

GOVERNMENT OF MEGHALAYA  
PLANNING DEPARTMENT

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MOST IMMEDIATE

No. PLR. 211/2016/36

Dated Shillong, the 2<sup>nd</sup> March, 2017.

From :- Dr. B.D.R. Tiwari,  
Secretary to the Government of Meghalaya,  
Planning Department.

To,  
The Principal Secretary to the Government of Meghalaya,  
Finance Department, Shillong.

**Subject: - Development Expenditure Budget for the year 2017-18.**

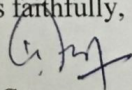
Madam,

In continuation to this Department's letter No. PLR. 211/2016/16 dated 24-02-2017 on the above mentioned subject, I am directed to inform you that after a series of meeting between Finance and Planning Departments with the respective Departments, the budgetary allocations for 2017-18 have been revised.

In this connection, the revised statement as in Annexure - 'A' is enclosed which indicates the sectoral break-up of the budgetary allocations during 2017-18 within the ceiling of ₹ 6969.00 crore earmarked for Development Expenditure. Detailed scheme-wise break-up of outlays in respect of schemes/ projects under NEC and NLCPR are enclosed at Annexures - 'B' & 'C'.

This is for your information and kind necessary action.

Yours faithfully,

  
Secretary to the Government of Meghalaya,  
Planning Department.

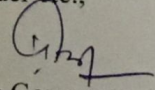
Memo No. PLR. 211/2016/36 - A

Dated Shillong, the 2<sup>nd</sup> March, 2017.

Copy to:-

1. The Private Secretary to the Chief Secretary to the Government of Meghalaya for kind information of Chief Secretary.
2. The Private Secretary to the Additional Chief Secretary to the Government of Meghalaya, Finance Department for information and kind necessary action.
3. The Secretary to the Government of Meghalaya, Finance Department for information and kind necessary action.
4. Finance (Budget)/ Finance (EC-I/ II)/ Finance (EA) Department for information and necessary action.
5. All Officers of Planning Department for information and necessary action.

By order etc.,

  
Secretary to the Government of Meghalaya,  
Planning Department.

**Development Expenditure Budget during 2017-18**

₹ in lakh

Sl. No.	Name of the sector	Grant -in-Aid (Salaries etc..)	Ongoing Schemes (including SPA/ SCA)	New Schemes	Loans (RIDF/ FIs etc)	Convergence	Centrally Sponsored Schemes		Central Sector Schemes	EAP	NEC	NLCPR	Grant-in- Aid under Art 275(1)	TOTAL
							State Share	Central Share						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>I.</b>	<b>AGRICULTURE &amp; ALLIED SERVICES</b>													
1	<b>Crop husbandry</b>													
1.1.	Ramie Cultivation		200.00											200.00
1.3.	Paddle pumps \$\$\$			400.00										400.00
1.4.	Agriculture Mission		600.00											600.00
1.5.	Depttl. Schemes	60.00	1500.00			0.00	134.00	2500.00	500.00		200.00		50.00	4944.00
	<b>Sub-Total (Crop Husb)</b>	<b>60.00</b>	<b>2300.00</b>	<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134.00</b>	<b>2500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>50.00</b>	<b>6144.00</b>
2	<b>Horticulture</b>													
2.1.	Organic plantation of bamboo, spices and agar		1000.00											1000.00
2.2.	Mission Organic		500.00						1500.00					2000.00
2.3.	Horticulture Mission		600.00											600.00
2.4.	Depttl. Schemes	70.00	1400.00				300.00	2800.00	1000.00		300.00			5870.00
	<b>Sub-Total (Hort)</b>	<b>70.00</b>	<b>3500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>2800.00</b>	<b>2500.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9470.00</b>
3	<b>Soil &amp; Water Conservation</b>													
3.1.	Community water reservoir (in convergence with MGNREGA) \$\$\$			500.00										500.00
3.2.	Depttl. Schemes	520.00	500.00		1000.00		1667.00	15000.00						18687.00
	<b>Sub-Total ( S &amp;WC)</b>	<b>520.00</b>	<b>500.00</b>	<b>500.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>1667.00</b>	<b>15000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19187.00</b>
4	<b>Animal Husbandry</b>													
4.1.	Livestock Mission	0.00	300.00											300.00
4.2.	Depttl. Schemes	580.00	800.00	150.00	325.00		200.00	1000.00	600.00		150.00			3805.00
	<b>Sub-Total (AH)</b>	<b>580.00</b>	<b>1100.00</b>	<b>150.00</b>	<b>325.00</b>	<b>0.00</b>	<b>200.00</b>	<b>1000.00</b>	<b>600.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4105.00</b>
5	<b>Dairy Development</b>													
5.2.	Depttl. Schemes	100.00	188.00	45.00				100.00	1200.00					1633.00
	<b>Sub-Total (Dairy Dev)</b>	<b>100.00</b>	<b>188.00</b>	<b>45.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>1200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1633.00</b>
6	<b>Fisheries</b>													
6.1.	Aquaculture Mission		1600.00											1600.00
6.2.	Depttl. Schemes	850.00	500.00				100.00	500.00	1000.00					2950.00
	<b>Sub-Total (Fisheries)</b>	<b>850.00</b>	<b>2100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>500.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4550.00</b>
7	<b>Food, Storage &amp; Warehousing</b>		100.00						20.00					120.00
8	<b>Agril Research &amp;</b>		100.00						25.00					125.00

Sl. No.	Name of the sector	Grant -in-Aid (Salaries etc..)	Ongoing Schemes (including SPA/ SCA)	New Schemes	Loans (RIDF/ FIs etc)	Convergence	Centrally Sponsored Schemes		Central Sector Schemes	EAP	NEC	NLCPR	Grant-in- Aid under Art 275(1)	TOTAL
							State Share	Central Share						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
9	<b>Agril Fin Institutions</b>		<b>25.00</b>											<b>25.00</b>
10	<b>Marketing &amp; Quality Control</b>	<b>60.00</b>	<b>450.00</b>						<b>500.00</b>					<b>1010.00</b>
11	<b>Co-operation</b>													0.00
11.2.	Depttl. Schemes	75.00	650.00		200.00						300.00		125.00	<b>1350.00</b>
	<b>Sub-Total (Coop)</b>	<b>75.00</b>	<b>650.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>125.00</b>	<b>1350.00</b>
12	<b>R.K.V.Y.</b>						<b>900.00</b>	<b>11000.00</b>						<b>11900.00</b>
	<b>Total - (I)</b>	<b>2315.00</b>	<b>11013.00</b>	<b>1095.00</b>	<b>1525.00</b>	<b>0.00</b>	<b>3301.00</b>	<b>32900.00</b>	<b>6345.00</b>	<b>0.00</b>	<b>950.00</b>	<b>0.00</b>	<b>175.00</b>	<b>59619.00</b>
<b>II. RURAL DEVELOPMENT</b>														
1	<b>Deen Dayal Upadhyaya Grameen Kaushala Yojana (DDU-GKY)</b>						<b>100.00</b>	<b>900.00</b>						<b>1000.00</b>
2	<b>Integrated Wasteland Dev. Project</b>						<b>2000.00</b>	<b>18000.00</b>						<b>20000.00</b>
3	<b>Pradhan Mantri Awas Yojana (PMAYG)</b>						<b>1777.00</b>	<b>21000.00</b>						<b>22777.00</b>
4	<b>Land Reforms</b>													
4.1.	Depttl. Schemes	30.00	170.00											200.00
	<b>Sub-Total (Land Ref)</b>	<b>30.00</b>	<b>170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>
5	<b>Community Development</b>													
5.1.	New C&RD Blocks	265.00		1500.00										1765.00
5.2.	Integrated Village Development Plan			100.00					100.00					200.00
5.3.	Departmental Building for State Hqrs \$\$\$			150.00										150.00
5.4.	Depttl. Schemes	135.00	340.00				150.00	250.00			400.00	10.00	390.00	1675.00
5.5.	Chief Minister's scheme for black topping of Rural Roads				3400.00	1100.00								4500.00
	<b>Sub-Total (CD)</b>	<b>400.00</b>	<b>340.00</b>	<b>1750.00</b>	<b>3400.00</b>	<b>1100.00</b>	<b>150.00</b>	<b>250.00</b>	<b>100.00</b>	<b>0.00</b>	<b>400.00</b>	<b>10.00</b>	<b>390.00</b>	<b>8290.00</b>

Sl. No.	Name of the sector	Grant -in-Aid (Salaries etc..)	Ongoing Schemes (including SPA/ SCA)	New Schemes	Loans (RIDF/ FIs etc)	Convergence	Centrally Sponsored Schemes		Central Sector Schemes	EAP	NEC	NLCPR	Grant-in-Aid under Art 275(1)	TOTAL
							State Share	Central Share						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
6	Research & Training in Rural Development (SIRD)		44.00						300.00					344.00
7	National Social Assistance Programme (NSAP)						350.00	3150.00						3500.00
8	Special Rural Works Programmes including CMSRDF -													
8.1.	SRWP													0.00
8.1.1.	55 Rural Constituencies @ Rs. 200.00 lakh per		10800.00											10800.00
8.1.2.	1 Semi -Rural Constitunecies @ Rs. 100.00 lakh per constituency		100.00											100.00
8.2.	Chief Minster's Special Rural Development Fund		1000.00											1000.00
	<b>Sub-Total (SRWP/ CMSRDF)</b>	<b>0.00</b>	<b>11900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11900.00</b>
9	National Rural Employment Guarantee						9000.00	93600.00						102600.00
11	National Rural Livelihood Mission						166.00	1500.00						1666.00
12	Rurban Mission						80.00	800.00						880.00
	<b>TOTAL - II</b>	<b>430.00</b>	<b>12454.00</b>	<b>1750.00</b>	<b>3400.00</b>	<b>1100.00</b>	<b>13623.00</b>	<b>139200.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>10.00</b>	<b>390.00</b>	<b>173157.00</b>
	<b>III. SPECIAL AREA PROGRAMME</b>													
1	Border Area Development	146.00	424.00	250.00			676.00	3700.00			500.00		300.00	5996.00
	<b>TOTAL - III</b>	<b>146.00</b>	<b>424.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>676.00</b>	<b>3700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>300.00</b>	<b>5996.00</b>
	<b>IV. WATER RESOURCES, IRRIGATION &amp; FLOOD CONTROL</b>													
1	<b>Integrated Water Resource Management</b>													
1.1.	MeWDA		1200.00											1200.00
	<b>Sub-Total (IWRM)</b>	<b>0.00</b>	<b>1200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200.00</b>
2	Major & Medium		150.00											150.00
3	Minor Irrigation													
3.1.	Water Mission		300.00											300.00
3.2.	Depttl. Schemes	640.00	2200.00		200.00		800.00	12000.00						15840.00
	<b>Sub-Total (Minor Irrg)</b>	<b>640.00</b>	<b>2500.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>800.00</b>	<b>12000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16140.00</b>
4	Command Area						200.00	200.00						400.00



Sl. No.	Name of the sector	Grant -in-Aid (Salaries etc..)	Ongoing Schemes (including SPA/ SCA)	New Schemes	Loans (RIDF/ FIs etc)	Convergence	Centrally Sponsored Schemes		Central Sector Schemes	EAP	NEC	NLCPR	Grant-in- Aid under Art 275(1)	TOTAL
							State Share	Central Share						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	<b>Roads &amp; Bridges( including projects under SPF)</b>													
1.1.	Roads under SPF		21000.00											21000.00
1.2.	Depttl. Schemes	547.00	6570.00	733.00	3400.00		2000.00	29500.00		5000.00	1450.00	1080.00		50280.00
	<b>Sub-Total (R&amp;B)</b>	<b>547.00</b>	<b>27570.00</b>	<b>733.00</b>	<b>3400.00</b>	<b>0.00</b>	<b>2000.00</b>	<b>29500.00</b>	<b>0.00</b>	<b>5000.00</b>	<b>1450.00</b>	<b>1080.00</b>	<b>0.00</b>	<b>71280.00</b>
2	<b>Road Transport</b>		<b>500.00</b>											<b>500.00</b>
3	<b>Other Transport Services</b>		<b>200.00</b>								<b>1000.00</b>			<b>1200.00</b>
	<b>TOTAL - VII</b>	<b>547.00</b>	<b>28270.00</b>	<b>733.00</b>	<b>3400.00</b>	<b>0.00</b>	<b>2000.00</b>	<b>29500.00</b>	<b>0.00</b>	<b>5000.00</b>	<b>2450.00</b>	<b>1080.00</b>	<b>0.00</b>	<b>72980.00</b>
	<b>VIII. SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>													
1	<b>Scientific Research (inclg. S&amp;T)</b>													
1.1.	Innovation \$\$\$			50.00										50.00
1.2.	Depttl. Schemes	255.00	200.00		0.00				500.00	200.00	50.00		100.00	1305.00
	<b>Sub-Total (S&amp;T)</b>	<b>255.00</b>	<b>200.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>200.00</b>	<b>50.00</b>	<b>0.00</b>	<b>100.00</b>	<b>1355.00</b>
2	<b>Bio Technology</b>		<b>85.00</b>		<b>0.00</b>				<b>200.00</b>					<b>285.00</b>
3	<b>GIS/ Geo Spatial</b>		<b>35.00</b>		<b>0.00</b>									<b>35.00</b>
4	<b>Information Technology</b>	<b>200.00</b>	<b>720.00</b>	<b>50.00</b>	<b>0.00</b>		<b>150.00</b>	<b>600.00</b>	<b>0.00</b>		<b>300.00</b>			<b>2020.00</b>
4.1.	Digital Aids		2500.00											<b>2500.00</b>
5	<b>Ecology &amp; Environment</b>	<b>2.00</b>	<b>119.00</b>		<b>0.00</b>									<b>121.00</b>
6	<b>Forestry &amp; Wildlife</b>													
6.1.	Forestry Mission		200.00											<b>200.00</b>
6.2.	Depttl. Schemes	122.00	2158.00				220.00	1980.00						<b>4480.00</b>
	<b>Sub-Total (Forest)</b>	<b>122.00</b>	<b>2358.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220.00</b>	<b>1980.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4680.00</b>
	<b>TOTAL - VIII</b>	<b>579.00</b>	<b>6017.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>370.00</b>	<b>2580.00</b>	<b>700.00</b>	<b>200.00</b>	<b>350.00</b>	<b>0.00</b>	<b>100.00</b>	<b>10996.00</b>
	<b>IX. GENERAL ECONOMIC SERVICES</b>													
1	Secretariat Eco Services	<b>760.00</b>	<b>1500.00</b>							<b>100.00</b>				<b>2360.00</b>
2	<b>Survey &amp; Statistics</b>		<b>85.00</b>											<b>85.00</b>
3	Voluntary Action Fund		<b>300.00</b>											<b>300.00</b>
4	Integrated Basin & Livelihood Promotion Programme - Programme Management (including	<b>100.00</b>	<b>500.00</b>										<b>100.00</b>	<b>700.00</b>
5	<b>Convergence/ Sustainable Development Initiative</b>													
5.1.	Meghalaya Livelihood & Access to Market Projects (Megha - LAMP)		1000.00							9700.00				10700.00



Sl. No.	Name of the sector	Grant -in-Aid (Salaries etc..)	Ongoing Schemes (including SPA/ SCA)	New Schemes	Loans (RIDF/ FIs etc)	Convergence	Centrally Sponsored Schemes		Central Sector Schemes	EAP	NEC	NLCPR	Grant-in-Aid under Art 275(1)	TOTAL
							State Share	Central Share						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
5.23.	Setting up of Meghalaya Organic Mission(MOM) Society <u>\$\$\$</u>					200.00								200.00
5.24.	Gramodaya <u>\$\$\$</u>					200.00								200.00
5.25.	Convergence in Agri & Allied Sectors <u>\$\$\$</u>					8400.00								8400.00
5.27.	Convergence in Infrastucture Sector <u>\$\$\$</u>					1200.00								1200.00
5.28.	Convergence in Social Services Sector <u>\$\$\$</u>					1800.00								1800.00
5.29.	Corpus fund for convergence					1000.00								1000.00
5.30.	Meghalaya Institute of Natural Resources	100.00												100.00
5.31.	Most liveable village/ Towns/ Cities programme.					900.00								900.00
5.32.	Enterprise development including Health and Education initiatives for			800.00										800.00
	<b>Sub-Total (SD)</b>	<b>320.00</b>	<b>6500.00</b>	<b>800.00</b>	<b>0.00</b>	<b>14900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21800.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44520.00</b>
6	<b>Tourism</b>													
6.1.	<b>Mission mode project</b>		<b>200.00</b>											<b>200.00</b>
6.2.	<b>Deptl. Schemes</b>	<b>200.00</b>	<b>1700.00</b>	<b>1200.00</b>					<b>400.00</b>		<b>1419.00</b>			<b>4919.00</b>
	<b>Sub-Total (Tourism)</b>	<b>200.00</b>	<b>1900.00</b>	<b>1200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>1419.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5119.00</b>
7	<b>Civil Supplies</b>													<b>0.00</b>
7.1.	Annapurna Scheme							100.00						100.00
7.2.	Depttl. Schemes	26.00	85.00				3000.00	7400.00						10511.00
	<b>Sub-Total (Civil Sup)</b>	<b>26.00</b>	<b>85.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000.00</b>	<b>7500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10611.00</b>
8	<b>Aid to District Councils</b>											<b>105.00</b>		<b>105.00</b>
9	<b>Legal Metrology</b>	<b>67.00</b>	<b>20.00</b>	<b>25.00</b>					<b>150.00</b>					<b>262.00</b>
	<b>TOTAL - IX</b>	<b>1473.00</b>	<b>10890.00</b>	<b>2025.00</b>	<b>0.00</b>	<b>14900.00</b>	<b>3000.00</b>	<b>7500.00</b>	<b>550.00</b>	<b>21900.00</b>	<b>1619.00</b>	<b>105.00</b>	<b>100.00</b>	<b>64062.00</b>
	<b>X. SOCIAL SERVICES</b>													
1	<b>General Education</b>													
1.1.	Community Colleges			300.00										300.00
1.2.	Depttl. Schemes	22565.00	2400.00	800.00			5000.00	47000.00	5000.00		1200.00	2095.00		86060.00
	<b>Sub-Total (Gen Edu)</b>	<b>22565.00</b>	<b>2400.00</b>	<b>1100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000.00</b>	<b>47000.00</b>	<b>5000.00</b>	<b>0.00</b>	<b>1200.00</b>	<b>2095.00</b>	<b>0.00</b>	<b>86360.00</b>





Sl. No.	Name of the sector	Grant -in-Aid (Salaries etc..)	Ongoing Schemes (including SPA/ SCA)	New Schemes	Loans (RIDF/ FIs etc)	Convergence	Centrally Sponsored Schemes		Central Sector Schemes	EAP	NEC	NLCPR	Grant-in- Aid under Art 275(1)	TOTAL
							State Share	Central Share						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
9.4.	CMSUDF		400.00											400.00
9.5.	Depttl. Schemes	200.00	932.00	300.00	1375.00		1900.00	13000.00	4300.00	2800.00		400.00		25207.00
	<b>Sub-Total (Urban Dev)</b>	<b>200.00</b>	<b>2432.00</b>	<b>300.00</b>	<b>1375.00</b>	<b>0.00</b>	<b>1900.00</b>	<b>13000.00</b>	<b>4300.00</b>	<b>2800.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>26707.00</b>
10	<b>Information &amp; Publicity</b>	<b>380.00</b>	<b>500.00</b>											<b>880.00</b>
10.1.	Corpus Fund for Meghalaya Media Society			<b>100.00</b>										<b>100.00</b>
11	<b>Welfare of SCs,STs &amp; OBCs</b>		<b>30.00</b>											<b>30.00</b>
12	<b>Labour &amp; Employment :-</b>													<b>0.00</b>
12.1.	Labour & Labour Welfare	<b>660.00</b>	<b>4.00</b>	<b>0.00</b>										<b>664.00</b>
12.2.	Training & Employment	<b>143.00</b>	<b>320.00</b>	<b>0.00</b>			<b>100.00</b>	<b>1000.00</b>	<b>234.00</b>	<b>200.00</b>				<b>1997.00</b>
13	<b>Social Security &amp; Social Welfare</b>													
13.1.	Wedding Assistance for orphan women		100.00											100.00
13.2.	Chief Minister's Social Assistance for the disabled, infirm and widows		3000.00											3000.00
13.3.	Depttl. Schemes	260.00	2500.00						1000.00				1200.00	4960.00
	<b>Sub-Total (Social Welfare)</b>	<b>260.00</b>	<b>5600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200.00</b>	<b>8060.00</b>
14	<b>Women &amp; Child Development Welfare</b>	<b>890.00</b>	<b>500.00</b>	<b>60.00</b>			<b>1300.00</b>	<b>12100.00</b>						<b>14850.00</b>
15	<b>Nutrition</b>													
15.1.	Depttl. Schemes			0.00			1570.00	14100.00						<b>15670.00</b>
	<b>Sub-Total (Nutrition)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1570.00</b>	<b>14100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15670.00</b>
<b>TOTAL - X</b>		<b>33454.00</b>	<b>45327.00</b>	<b>2710.00</b>	<b>3775.00</b>	<b>0.00</b>	<b>14110.00</b>	<b>123540.00</b>	<b>14934.00</b>	<b>3000.00</b>	<b>3600.00</b>	<b>7095.00</b>	<b>1700.00</b>	<b>253245.00</b>
<b>XI. GENERAL SERVICES</b>														<b>0.00</b>
1	Jails	<b>180.00</b>	<b>400.00</b>											<b>580.00</b>
2	Stationery & Printing													
2.1.	Government Press		<b>350.00</b>						<b>90.00</b>					<b>440.00</b>
2.2.	Assembly Press		<b>50.00</b>											<b>50.00</b>
	<b>Sub-Total (Stationery &amp; Printing)</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>490.00</b>

Sl. No.	Name of the sector	Grant -in-Aid (Salaries etc..)	Ongoing Schemes (including SPA/ SCA)	New Schemes	Loans (RIDF/ FIs etc)	Convergence	Centrally Sponsored Schemes		Central Sector Schemes	EAP	NEC	NLCPR	Grant-in- Aid under Art 275(1)	TOTAL
							State Share	Central Share						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
3	<b>Public Works (GAD Buildings)</b>													
3.1.	New Sub-Divisions			1600.00										1600.00
3.2.	Infrsatructure for District Ressidential Complex		500.00											500.00
3.3.	Depttl. Schemes		2000.00											2000.00
	<b>Sub-Total (GAD Bldgs)</b>	<b>0.00</b>	<b>2500.00</b>	<b>1600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4100.00</b>
4	Training (MATI)	<b>100.00</b>	<b>200.00</b>											<b>300.00</b>
5	Fire Protection		<b>300.00</b>											<b>300.00</b>
6	Police Functional & Administrative Buildings													
6.1.	New Police Stations			<b>500.00</b>										<b>500.00</b>
6.2.	Depttl. Schemes		<b>1140.00</b>									500.00		<b>1640.00</b>
	<b>Sub-Total (Pol. Functional etc)</b>	<b>0.00</b>	<b>1140.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>2140.00</b>
7	Judiciary Buildings & Fast Track Courts		<b>1000.00</b>					<b>5000.00</b>						<b>6000.00</b>
8	Home Guard & Civil Defence Complex		<b>300.00</b>											<b>300.00</b>
9	State Legislative Assembly Building		<b>2500.00</b>											<b>2500.00</b>
10	Treasuries		<b>30.00</b>											<b>30.00</b>
11	Disaster Management		<b>65.00</b>								100.00			<b>165.00</b>
	<b>TOTAL - XI</b>	<b>280.00</b>	<b>8835.00</b>	<b>2100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000.00</b>	<b>90.00</b>	<b>0.00</b>	<b>100.00</b>	<b>500.00</b>	<b>0.00</b>	<b>16905.00</b>
	<b>TOTAL</b>	<b>41024.00</b>	<b>135040.00</b>	<b>10763.00</b>	<b>14100.00</b>	<b>16000.00</b>	<b>39490.00</b>	<b>363220.00</b>	<b>23019.00</b>	<b>30100.00</b>	<b>12469.00</b>	<b>8910.00</b>	<b>2765.00</b>	<b>696900.00</b>

**SUMMARY STATEMENT OF TENTATIVE BUDGET 2017-18 IN RESPECT OF THE SCHEMES /  
PROJECTS UNDER NEC FUNDING**

(Rs. in lakhs)

Sl. No	Name of the Scheme / Projects	Tentative Budget 2017-18
(1)	(2)	(3)
<b>AGRICULTURE &amp; ALLIED SECTOR</b>		
<b>(A)</b>	<b>AGRICULTURE:</b>	
<b>ONGOING SCHEMES</b>		
1	Setting up of a Seed Testing Laboratory in Shillong, Tura, Jowai, Nongpoh, Nongstoin, Williamnagar, Baghmara	107.16
2	Establishment of Regional Training Centre on Horticulture at Kyrdemkulai, Ri Bhoi	120.82
3	Horticulture Development at Nokrek Region, East Garo Hills District.	79.18
4	Lemon cultivation for enhancing livelihood in Meghalaya	100.00
<b>Total - Agriculture (Ongoing):</b>		<b>407.16</b>
<b>NEW SCHEMES</b>		
1	Promotion of Organic Plantation of Black Pepper for Sustainable Livelihood in Meghalaya	92.84
<b>Total - Agriculture (New):</b>		<b>92.84</b>
<b>Grand Total : Agriculture</b>		<b>500.00</b>
<b>(B)</b>	<b>ANIMAL HUSBANDRY &amp; VETERINARY</b>	
<b>ONGOING SCHEMES</b>		
1	Establishment of Poultry Breeding Farm cum Hatchery with 3000 layers parent stock and 2000 Boilers parent stock at Phulbari, West Garo Hills District.	150.00
<b>Total : AH &amp; Veterinary (Ongoing)</b>		<b>150.00</b>
<b>(C)</b>	<b>BORDER AREA DEVELOPMENT:</b>	
<b>ONGOING SCHEMES</b>		
1	Ideal Fish & Fish Seed Production Farm and Multipurpose Development Project at Ishamati village, Shellabholaganj, East Khasi Hills.	100.00
<b>Total : Border Area Development (Ongoing)</b>		<b>100.00</b>
<b>NEW SCHEMES</b>		
1	Construction of Passenger Ropeway Project (Cable Car) at Pongtung, East Khasi Hills District under Pynursla Community & Rural Development Block	400.00
<b>Total : Border Areas Development (New)</b>		<b>400.00</b>
<b>Grand Total : Border Areas Development</b>		<b>500.00</b>
<b>(D)</b>	<b>PLANNING (MIE)</b>	
<b>NEW SCHEMES</b>		
1	Livelihood & Enterprise Promotion through Jackfruit Value Chain Development and Market Linkages	150.00
2	Area Expansion & Value Chain Development of turmeric (Lakadong variety) in Jaintia Hills District, Meghalaya	50.00
<b>Total : Planning (MIE) (New)</b>		<b>200.00</b>
<b>(E)</b>	<b>COOPERATION :</b>	
<b>NEW SCHEMES</b>		
1	Setting up of Cooperative Excellence Centre at Tura, West Garo Hills District	130.00
2	Setting up of Model Handloom Production Centre at Marngar, Ri Bhoi District, Meghalaya	60.00
3	Setting up of Model Handloom Production Centre at Phulbari, West Garo Hills District	80.00
4	Village / Rural Tourism under Wahkdait Pashum Ropeway Transport, Fruit & Veg Processing Unit and Livestock Cooperative Society Ltd. in Pynursla C&RD Block, East Khasi Hills District.	30.00
<b>Total : Cooperation (New)</b>		<b>300.00</b>

**SUMMARY STATEMENT OF TENTATIVE BUDGET 2017-18 IN RESPECT OF THE SCHEMES /  
PROJECTS UNDER NEC FUNDING**

(Rs. in lakhs)

Sl. No	Name of the Scheme / Projects	Tentative Budget 2017-18
(1)	(2)	(3)
<b>(F)</b>	<b>COMMUNITY &amp; RURAL DEVELOPMENT</b>	
<b>ONGOING SCHEMES</b>		
1	Construction of a Rural Market Complex at Sohiong village in East Khasi Hills District	250.00
<b>Total : C&amp;RD (Ongoing)</b>		<b>250.00</b>
<b>NEW SCHEMES</b>		
1	Construction of Guest House and Wayside Amenities at Swanggre, West Khasi Hills	150.00
<b>Total : C&amp;RD (New)</b>		<b>150.00</b>
<b>Grand Total : Community &amp; Rural Development</b>		<b>400.00</b>
<b>TOTAL AGRICULTURE &amp; ALLIED</b>		<b>2050.00</b>
<b>POWER</b>		
<b>ONGOING</b>		
1	Construction of Lakroh Mini Hydel Project (1x1500 KW), Jaintia Hills	53.32
2	Survey & Investigation of Ganol H.E.P.(Stage-II)(3x5 MW)	53.94
3	Survey & Investigation of Mawblei H.E.P.(2x70=140 MW), West Khasi Hills	20.85
4	Construction of 132 KV/33 KV, 2x20 MVA Sub-Station at Mendipathar	76.80
5	Survey & Investigation of Upper Khri Diversion (2x7.5 MW), West Khasi Hills District	
6	Installation of 220/132 KV, 1x100 MVA Auto Transformer at Agia S/S (Assam) for Meghalaya.	108.70
7	Construction of 132/33 KV, 2x20 MVA Sub station at Mendipathar, Phase-II, East Garo Hills District.	92.50
8	Construction of new 33 KV line on ST pole with Raccoon conductor from Khliehtyrshi to Wahiajer 33/11 KV, 5.0 MVA sub station with control room.	56.33
9	Construction of 33 KV line from Byrnihat to Nongpoh with a provision for double circuit	80.10
10	Survey & Investigation of Nongkohlait H.E project (2x60 MW), West Khasi Hills District, Meghalaya	100.00
11	Survey & Investigation of Umngi H.E project (2x27 MW), East Khasi Hills District.	150.00
12	Improvement of power supply in Dadenggre area by construction of new 33 KV S/C line from Rongkhon to Dadenggre & strengthening of the 11 KV & LT network under West Garo Hills (D) Division.	107.46
<b>Total : Power (Ongoing)</b>		<b>900.00</b>
<b>PUBLIC HEALTH ENGINEERING</b>		
<b>ONGOING</b>		
1	Creating necessary infrastructure for storage of water to meet the emergency needs of the State Capital etc.	100.00
<b>Total : PHE (Ongoing)</b>		<b>100.00</b>
<b>NEW SCHEMES</b>		
1	Mawshbuit Combined Water Supply Scheme, Phase-I, East Khasi Hills District.	200.00
<b>Total : PHE (New)</b>		<b>200.00</b>
<b>Grand Total : PHE</b>		<b>300.00</b>
<b>WATER RESOURCES</b>		
<b>ONGOING SCHEMES</b>		
1	Irrigation cum Management Works at Umtrew Umkta village, Ri Bhoi District	200.00
<b>Total : Water Resources (Ongoing)</b>		<b>200.00</b>

**SUMMARY STATEMENT OF TENTATIVE BUDGET 2017-18 IN RESPECT OF THE SCHEMES /  
PROJECTS UNDER NEC FUNDING**

(Rs. in lakhs)

Sl. No	Name of the Scheme / Projects	Tentative Budget 2017-18
(1)	(2)	(3)
<b>NEW SCHEMES</b>		
1	Integrated Programme for water impounding & creation of water body for recharging catchment areas, restoring depleting water table and improving river hydrology at Chondon Nokat village across Chondon Stream, South West Garo Hills District.	84.00
2	Integrated programme for water impounding and creation of water body for recharging catchment areas, restoring depleting water table and improving river hydrology at Matkolgre village across Sona Stream, South West Garo Hills District, Meghalaya	111.00
3	Integrated programme for water impounding and creation of water body for recharging catchment areas, restoring depleting water table and improving river hydrology at Belbari village across Wanagihora Stream, South West Garo Hills District, Meghalaya	130.00
4	Integrated programme for water impounding and creation of water body for recharging catchment areas, restoring depleting water table and improving river hydrology at Chandagre village across Ringre Stream, West Garo Hills District, Meghalaya	75.00
<b>Total : Water Resources (New)</b>		<b>400.00</b>
<b>Grand Total : Water Resources</b>		<b>600.00</b>
<b>TOURISM</b>		
<b>ONGOING</b>		
1	Improvement of Marngar Lake at Marngar village in Ri Bhoi District.	77.00
2	Renovation of Tourist Lodges at Baghmara, Williamnagar & Tura	60.00
3	Construction of Eco Tourism at Langkawet, East Khasi Hills, Meghalaya	74.20
4	Orchid lake Resort Development, Umiam, Ri Bhoi District, Meghalaya	200.00
5	Behdienkhlam festival, 2016	1.00
6	Wangala Dance Festival, 2016	0.50
7	Nongkrem Dance, 2016	0.50
8	Destination North East, 2016	1.00
<b>Total- Tourism (Ongoing) :</b>		<b>414.20</b>
<b>NEW SCHEMES</b>		
1	Promotion of Rural Eco-Tourism Circuit / Creation of an Eco-Tourism Circuit, Approaches, Walkways, Nature Trails, etc in Garo Hills, Meghalaya	789.00
2	Development of Ballonggre Songitcham, South West Garo Hills District	75.00
3	Development of Eco Resort at Nongkhlaw, Mairang Block, West Khasi Hills District	65.80
4	Development of Omed Ni Jamdap at Rajasimla in North Garo Hills District	45.00
5	Behdienkhlam festival, 2017	10.00
6	Wangala Dance Festival, 2017	10.00
7	Nongkrem Dance, 2017	10.00
<b>Total : Tourism (New):</b>		<b>1004.80</b>
<b>Grand Total : Tourism</b>		<b>1419.00</b>
<b>COMMERCE &amp; INDUSTRIES</b>		
<b>NEW SCHEMES</b>		
1	Upgradation, Improvement & Widening of road within Industrial Estate at Umiam, Ri Bhoi District.	340.00
2	Setting up of Rural Entrepreneurship Centre in South Garo Hills District, Meghalaya	90.00
3	Setting up of Rural Entrepreneurship Centre in North Garo Hills District, Meghalaya	90.00
4	Setting up of Rural Entrepreneurship Centre in East Garo Hills District, Meghalaya	90.00
5	Setting up of Rural Entrepreneurship Centre in Ri Bhoi District, Meghalaya	90.00
6	Setting up of Rural Entrepreneurship Centre in West Khasi Hills District, Meghalaya	90.00
7	Promotion of Rural Artisans and Crafts in rural areas of Meghalaya	210.00
<b>Total : Commerce &amp; Industries (New)</b>		<b>1000.00</b>
<b>PWD</b>		
<b>ONGOING</b>		
1	Upgradation of Agia-Medhipara-Phulbari-Tura road (0-73 Kms.) (11th Plan Scheme)	
2	Mairang - Ranigodown-Azra Road (25th -106th) Km(11th Plan,	1150.00
3	Jowai-Nartiang-Khanduli (6th-60th) Km.	

**SUMMARY STATEMENT OF TENTATIVE BUDGET 2017-18 IN RESPECT OF THE SCHEMES /  
PROJECTS UNDER NEC FUNDING**

(Rs. in lakhs)

Sl. No	Name of the Scheme / Projects	Tentative Budget 2017-18
(1)	(2)	(3)
<b>Total : PWD (Ongoing) :</b>		<b>1150.00</b>
<b>NEW</b>		
1	Anti-erosion Measures to protect left bank embankment of river Galwang	300.00
<b>Total : PWD (New)</b>		<b>300.00</b>
<b>Grand Total : PWD</b>		<b>1450.00</b>
<b>TRANSPORT</b>		
<b>ONGOING</b>		
1	Construction of Interstate Bus Terminus at Mawlai Mawiong, EKHD	1000.00
<b>Total :Transport (Ongoing)</b>		<b>1000.00</b>
<b>HEALTH &amp; FAMILY WELFARE</b>		
<b>ONGOING</b>		
1	Establishment of Six-Bedded Intensive Care Units each at Civil Hospital, Tura and Ganesh Das Hospital, Shillong.	24.33
2	Upgradation of Laboratory and Diagnostic Facilities and Setting up of Orthopedic Operation Theater at Tura Civil Hospital, Tura	150.00
3	Upgradation of equipment infrastructure for establishment of Dialysis units, endoscopic unit, upgradation of major OT and casualty and emergency ward at Civil Hospital, Shillong	23.56
4	Up-gradation of equipment infrastructure and development of districts hospitals (WKH, Ri Bhoi, WGH & EGH)	100.00
5	Improvement & Up-gradation of SANKER Nursing Home	100.00
<b>Total : Health &amp; Family Welfare (Ongoing) :</b>		<b>397.89</b>
<b>NEW</b>		
1	Establishment of 6 bedded Intensive Care Unit (ICU) at Ampati, South West Garo Hills District	102.11
<b>Total : Health &amp; Family Welfare (New)</b>		<b>102.11</b>
<b>Grand Total : Health &amp; Family Welfare</b>		<b>500.00</b>
<b>HRD&amp;E SECTOR</b>		
<b>(A) SPORTS &amp; YOUTH AFFAIRS:</b>		
<b>ONGOING</b>		
1	Construction of Indoor Sports Hall including providing of internal electrification, water supply, land development, quarter etc at Tpep Pale, Jowai.	110.00
2	Construction of Building for accommodation of Sports persons, Officials etc at Jawaharlal Nehru Sports Complex (JNSC), Polo, Meghalaya, Shillong.	100.00
3	Construction of Multipurpose Indoor Stadium at Garobadha, SWGH District.	0.00
4	Construction of Infrastructure for integrated training of the youth and Sports cum Convention Hall, Lower Chandmary, WGH District.	100.00
<b>Total : Sports &amp; Youth Affairs (Ongoing)</b>		<b>310.00</b>
<b>NEW</b>		
1	Construction of Indoor Stadium at Ampati, South West Garo Hills District, Meghalaya.	393.00
2	Construction of Indoor Stadium at Shillong, East Khasi Hills District	200.00
3	Construction of mini-Football Stadium at Dalu, West Garo Hills, Meghalaya	140.00
4	Construction of Mini Outdoor Stadium at Gambegre, West Garo Hills District, Meghalaya	167.00
5	Construction of RCC covered Public Sitting Gallery, Sitting Arrangement including playground improvement at Chondon Nokat, South West Garo Hills District.	90.00
6	Construction & Development of Football Ground at Saitsnad, Mawlangwir of Mawlangwir Sports Club, West Khasi Hills District	100.00
<b>Total : Sports &amp; Youth Affairs (New)</b>		<b>1090.00</b>
<b>GRAND TOTAL : SPORTS &amp; YOUTH AFFAIRS</b>		<b>1400.00</b>
<b>(B) EDUCATION:</b>		
<b>ONGOING</b>		
1	Financial support to the Students of N.E. Region for Higher Professional Courses	130.00

**SUMMARY STATEMENT OF TENTATIVE BUDGET 2017-18 IN RESPECT OF THE SCHEMES /  
PROJECTS UNDER NEC FUNDING**

(Rs. in lakhs)

Sl. No	Name of the Scheme / Projects	Tentative Budget 2017-18
(1)	(2)	(3)
2	Construction of Boarding School and Hostel Building for Disabled Students of Lynti Jam Welfare and Development Association at Mawtnum, Ri Bhoi District, Nongpoh	0.00
3	Training Programme of Elementary Teachers of Meghalaya in Science & Mathematics	30.00
4	Strengthening & Restructuring of the College of Teachers Education (PGT), Shillong.	100.00
5	Vocational Infrastructure Development for School dropouts & SHGs at Bellfonte Community College EKHD & Umdohlun, WKHD	150.00
6	Construction of G+4 building for skill development at Ramakrishna Mission, Vivekananda Cultural Centre, Shillong	140.00
<b>Total-Education (Ongoing)</b>		<b>550.00</b>
<b>NEW</b>		
1	Construction of School building of Sibsing Memorial Government Higher Secondary School, Nongstoin, West Khasi Hills District	200.00
2	Construction of Ampati Government Secondary School, West Garo Hills District,	150.00
3	Construction of Nongkharai Christian Secondary School Building at Umsohpieng village, West Khasi Hills District.	150.00
4	Construction of Girls' Secondary School at Ampati, South West Garo Hills District	150.00
<b>Total : Education (New)</b>		<b>650.00</b>
<b>GRAND TOTAL : EDUCATION</b>		<b>1200.00</b>
<b>Total : HRD&amp;E</b>		<b>2600.00</b>
<b>SCIENCE &amp; TECHNOLOGY</b>		
(A)	<b>INFORMATION TECHNOLOGY:</b>	
<b>ONGOING</b>		
1	Establishment of Remote Sensing GIS & Photogrammetry facilities.	11.51
2	IT Education Programme at 100 schools in Meghalaya	60.95
3	Introduction of 72 interactive digital classrooms for development of science and maths in 24 schools (3 classrooms each)	27.54
4	IT Education infrastructure at 100 schools in 11 Districts of Meghalaya	200.00
<b>Total : Information Technology (Ongoing)</b>		<b>300.00</b>
(B)	<b>PLANNING (S&amp;T CELL)</b>	
<b>Ongoing</b>		
1	Setting up of Digital Planetarium at Tura, West Garo Hills District	50.00
<b>Total : Planning (S&amp;T Cell) (Ongoing)</b>		<b>50.00</b>
<b>GRAND TOTAL : SCIENCE &amp; TECHNOLOGY</b>		<b>350.00</b>
<b>ARTS &amp; CULTURE</b>		
<b>ONGOING</b>		
1	Don Bosco Community Information Centre	56.22
2	Providing Show Cases / Galleries, Lighting and Providing Inter-Active system, Central Heating and Cooling System and Elevator in the New Building of Williamson Sangma State Museum (Extension), Shillong.	143.78
<b>Total : Arts &amp; Culture (Ongoing)</b>		<b>200.00</b>
<b>REVENUE &amp; DISASTER MANAGEMENT</b>		
<b>New</b>		
1	Meghalaya Earthquake Safety Initiatives for Lifeline Buildings	100.00
<b>Total : Revenue &amp; Disaster Management (New)</b>		<b>100.00</b>
<b>GRANT TOTAL OF ALL SECTORS</b>		<b>12469.00</b>
<b>TOTAL OF ONGOING SCHEMES</b>		<b>6479.25</b>
<b>TOTAL OF NEW SCHEMES</b>		<b>5989.75</b>
<b>GRAND TOTAL</b>		<b>12469.00</b>



**TENTATIVE SCHEMES AND OUTLAYS UNDER  
THE NON LAPSABLE CENTRAL POOL OF RESOURCES  
FOR ANNUAL PLAN 2017-18**

₹ IN CRORE

Sl. No.	Name of Sector / Schemes	Tentative Outlay 2017-18	Departments Concerned	
<b>A</b>	<b>POWER</b>			
	<b>I On – going NLCPR Power Projects</b>			
1	New Umtru HEP (2 X20 MW) Ri Bhoi District	0.10	Power Department	
2	Ganol HE Project (22.5 MW) at Tura, West Garo Hills.	1.00		
3	Construction of 132 D/C line from Rongkhon to Ampati alongwith 2x20 MVA, 132/33 KV sub-station at Ampati.	0.10		
	<b>TOTAL - POWER</b>	<b>1.20</b>		
<b>B</b>	<b>WATER SUPPLY</b>			
	<b>I On – going NLCPR Water Supply Projects</b>			
4	Jowai Water Supply Scheme	0.50	PHED	
5	Greater Raliang Water Supply Project.	3.50		
6	Greater Sohryngkham Water Supply Scheme (Hills Division).	0.05		
7	Greater Umsning Water Supply Scheme (Umsning Division).	0.80		
8	Mawsynram Water Supply Scheme (Hills Division).	0.05		
9	Ialong Combined Water Supply Scheme (Jowai Division).	0.05		
10	Umroi Water Supply Scheme	0.05		
11	Upper Shillong Water Supply Project.	4.00		
12	Greater Selsella Water Supply Scheme (Tura North Div.)	2.00		
	<b>TOTAL - PHE</b>	<b>11.00</b>		
<b>C.</b>	<b>EDUCATION</b>			
	<b>I On - going NLCPR Education Projects</b>			
13	Addl. Requirement of R.K. Mission College for construction of school building for lab& computer class	0.10	EDUCATION DEPTT.	
14	Thomas Jones Synod College, Jowai	0.50		
15	SAC Expansion Programme - Developing the Employment Potential of NE Region in the New Economy & Promoting and Documenting Regional talent	0.50		
16	Construction of School Building & Staff Quarters for Sutnga Presbyterian Higher Secondary School at Sutnga, Jaintia Hills	0.50		
17	Construction of School Building, Common Room, Teacher's Quarter, etc. of Ri-Bhoi Presbyterian Higher Secondary School, Nongpoh	0.50		
18	Construction of School Building, Staff Quarters and Improvement of Playground of Mendipathar Secondary School, East Garo Hills	0.30		
19	Construction of School Building, Teacher's quarter, improvement of playground, etc of Rymbai Pohskur Secondary School, Jaintia Hills	0.50		
20	Construction of Trikikilla College Complex, West Garo Hills District.	0.60		
21	Construction of Nongstoin College Building, Boys & Girls Hostel, Library, etc. at Nongpyndeng, Nongstoin, West Khasi Hills	0.60		
22	Construction of Bormanik College Building, Playground, etc. Upper Shillong	0.30		
23	Construction of RCC Building at Govt. Girls' Higher Secondary School, Shillong.	0.05		
24	Construction of School Building, Staff Quarters, etc of Mawthawpdah Presbyterian Secondary School, West Khasi Hills	0.50		
25	Construction of School Building, Hostels, Staff Quarters, Basketball Court etc of Nongpathaw Secondary School, East Khasi Hills	0.50		

Sl. No.	Name of Sector / Schemes	Tentative Outlay 2017-18	Departments Concerned	
26	Rymbai Presbyterian Higher Secondary School, Rymbai	0.50		
27	Construction / renovation of school building of DNS Wahlang Memorial Secondary School, East Khasi Hills, Shillong.	0.50		
28	Construction of Laban Bengalee Girls'HSS.	0.50		
	<b>TOTAL</b>	<b>6.95</b>		
	<b>II Retained NLCPR Education Projects</b>			
29	College of Science and Commerce at Mahendraganj	7.00		
30	College of Science and Commerce at Mawphlang	7.00		
	<b>TOTAL</b>	<b>14.00</b>		
	<b>TOTAL - EDUCATION</b>	<b>20.95</b>		
<b>D</b>	<b>ROADS &amp; BRIDGES</b>		PWD	
	<b>I On - going NLCPR Roads &amp; Bridges Projects</b>			
31	Construction of remaining portion of Mawsahew- Nongsteng-Umblei-Mawphu Road (8 Km)	0.50		
32	Reconstruction of Bridges on Kherapara to Dekubazar (Bridge No.2/5 5/5 & 10/2)	1.00		
33	Construction of a road from Rongjeng-Mansang-Adorgre road including metalling and blacktopping (33 -38) Km with bridges	1.00		
34	Improvement, widening, strengthening including Metalling and Blacktopping of a road from 9th Mile NH-37 Guwahati-Shillong to Killing Pillangkata (7th- 21.50 Km).	0.05		
35	Strengthening improvement including Metalling & blacktopping of road from Bholaganj to Nongjri including construction of a major bridge at Tharia over river Wahrew.	1.00		
36	Construction including metalling and Blacktopping of Bandapara - Mallangkona - Shallang road (52 Km) Phase - I 10.00 Km - West Garo Hills Distt.	0.05		
37	Widening & Strengthening of Damra-Mendi-Songsak-Williamnagar road (For conversion of SPT bridge into RCC bridge).	0.05		
38	Reconstruction of BUG bridge No.9/3 and 9/4 with RCC permanent bridge including approaches on Rongrenggre - Simsanggre - Nengkhra Road - East Garo Hills Distt	0.05		
39	Construction including metalling and blacktopping of road from Sohbar to Tharia (13Km)	0.05		
40	Construction of an approach road from Chockpot in South Garo Hills to Jetra (Jetragre) (0 - 17.00 Km).	3.00		
41	Sutnga - Sumer Road (20 Km) - Widening, Metalling & Blacktopping	3.00		
42	Construction of Remaining length of Possengagre to Anangpara including metalling and blacktopping (15.00 Km) upto Anchenggre	0.05		
43	Missing approaches of bridge over Kalipai river on Rymbai - Iapmala - Suchen Road.	1.00		
	<b>TOTAL - ROADS &amp; BRIDGES</b>	<b>10.80</b>		
<b>E</b>	<b>ARTS &amp; CULTURE</b>			ARTS & CULTURE
	<b>I On - going NLCPR Arts &amp; Culture Projects</b>			
44	International Centre for Performing Arts & Culture, Shillong	25.00		
	<b>TOTAL - ARTS &amp; CULTURE</b>	<b>25.00</b>		
<b>F</b>	<b>MARKETS</b>			
	<b>I On - going NLCPR Projects</b>			

Sl. No.	Name of Sector / Schemes	Tentative Outlay 2017-18	Departments Concerned
45	Construction and Development of the Iawmusiang Multi Purpose Market Complex, Jowai	1.00	District Council Affairs
46	Construction of New Nongstoin Market Complex at Nongstoin	0.05	Department
47	Construction of Shopping Complex-cum-Auditorium near Lumshad, Lad Mawngap	0.10	C&RD DEPARTMENT
<b>TOTAL - MARKETS</b>		<b>1.15</b>	
<b>G.</b>	<b>SPORTS &amp; YOUTH AFFAIRS</b>		
	<b>I On - going NLCPR Projects</b>		
48	Football Stadium at Ampati	10.00	Sports & Youth Affairs Department
<b>TOTAL - SPORTS &amp; YOUTH AFFAIRS</b>		<b>10.00</b>	
<b>H.</b>	<b>HOME (POLICE)</b>		
	<b>I. On - going Home Police NLCPR Projects</b>		
49	Integrated Police Welfare Complex, Baghmara	5.00	HOME (POLICE)
<b>TOTAL - HOME (POLICE)</b>		<b>5.00</b>	
<b>I.</b>	<b>SWACHHTA ACTION PLAN (SAP) - SOLID WASTE MANAGEMENT</b>		
50	Solid Waste Management	4.00	Urban Affairs Deptt.
<b>TOTAL - SAP</b>		<b>4.00</b>	
<b>GRAND TOTAL</b>		<b>89.10</b>	