

## QUARTERLY PROGRESS REPORT OF ONGOING NEC FUNDED PROJECTS / SCHEMES FOR THE QUARTER ENDING MARCH, 2018

## FINANCIAL ABSTRACT

(Rs. in lakhs)

Sl. No.	Name of Project location and State	Name of the implementing Agency / Deptt.	Approved Cost by NEC		Sharing Pattern		Date of approval		Fund released by NEC		Fund released by the State (NEC's Share + State's Share)		Expenditure made		Unspent balance out of the fund released by NEC	Status of submission of Ucs	Remarks
			Original Cost	Revised Cost	NEC's Share	State's Share	Original Cost	Revised Cost	During 2017-18	Since inception (cum.)	During 2017-18	Since inception (cum.)	During the quarter	Since inception (cum.)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)

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				PHYSICAL ABSTRACT							(Rs. in lakhs)
Sl. No.	Name of Project location and State	Name of the implementing Agency / Deptt.	Approved cost by NEC & Date of Approval (lakhs)	Date of actual commencement of works / scheme	Target date of completion of work / scheme	Revised cost of the project if any & date of approval of the revised cost	Scope of the work / scheme in physical terms (e.g, Kms, etc)	Physical Target during the quarter	Physical achievement		Remarks
									Before commencement of the quarter (cumulative)	During the quarter	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

**DETAILED STATUS OF ON-GOING NEC SCHEMES INCLUDING UTILIZATION CERTIFICATES SUBMITTED  
AND UNSPENT BALANCE WITH THE STATE GOVERNMENT AS ON 31st MARCH, 2018**

<b>Rs. In lakhs</b>											
<b>Sl. No.</b>	<b>Name of Project/Scheme and location</b>	<b>Total Approved Estimated Cost</b>	<b>Amount released by NEC</b>	<b>Date of Release</b>	<b>Actual expenditure incurred (Cum.)</b>		<b>Particulars of U/Cs submitted</b>	<b>Pending Utilisation Certificate</b>		<b>Unspent balance of the fund released by NEC</b>	<b>Remarks / Physical Progress</b>
					<b>NEC's Share</b>	<b>State's Share</b>		<b>NEC Share</b>	<b>State Share</b>		
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>	<b>(7)</b>	<b>(8)</b>	<b>(9)</b>	<b>(10)</b>	<b>(11)</b>	<b>(12)</b>