

## TARGETS AND ACHIEVEMENTS IN ROADS &amp; BRIDGES SECTOR

Sl No	Items	10th Plan				11th Plan Target		2007-2008				2008-2009				(Kms/)
		Target		Achievement		Physical	Financial	Targets		Achievement		Targets		Anti. Achievement		Ta
		Physical	Financial	Physical	Financial			Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	
		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	<b>State Highway</b>															
	i) Strengthening	34.30	377.30	31.86	350.46	68.55	1713.75	5.70	142.50	5.70	142.50	6.00	150.00	6.00	150.00	8.55
	ii) Widening to 2 Lanes															
	iii) Widening to 4 lanes															
	iv) Paved Shoulders															
	v) Black topping															
	vi) Others (please specify)															
2	<b>Major District Roads</b>															
	i) Strengthening	102.90	1131.90	95.58	1051.38	114.25	2856.25	9.50	237.50	9.50	237.50	10.00	250.00	10.00	250.00	14.25
	ii) Widening to 2 Lanes															
	iii) Widening to 4 lanes															
	iv) Paved Shoulders															
3	Bypasses															
4	Railway Overbridges On SH/MDR															
5	Missing bridges On SH/MDR (Rm)	1131.90	3395.70	604.38	1813.14	1614.30	7264.35	153.60	691.20	93.60	421.20	160.80	723.60	160.80	723.60	228.30
6	Rehabilitation of bridges (Rm)	2641.10	7923.30	1410.235	4230.71	3766.70	16950.15	358.40	1612.80	218.40	982.80	375.20	1688.40	375.20	1688.40	532.70
7	Research & Development															
8	Highway Safety															
9	Technology Upgradation															
10	Others (please specify)															
	ODR/VR															
	(i) Strengthening (Km)	205.80	2263.80	191.154	2102.69	274.20	6855.00	22.80	570.00	22.80	570.00	24.00	600.00	24.00	600.00	34.20
	(ii) Computerisation	-	-	-	-	-	610.51	-	5.00	-	-	-	5.00	-	50.00	-
	(iii) E. Governance	-	-	-	-	-	610.51	-	5.00	-	-	-	5.00	-	5.00	-
	(iv) Upgradation of Road Research	-	-	-	-	Upgradation of test equipments	305.255	-	5.00	-	-	-	5.00	-	5.00	-
	(v) Machineries & Equipments	-	-	-	-	-	1221.02	-	60.00	-	-	-	60.00	-	145.86	-
	(vi) Training	-	-	-	-	-	122.102	-	5.00	-	-	-	5.00	-	20.00	-
	(vii) Intitutional Development	-	-	-	-	-	610.51	-	20.00	-	-	-	20.00	-	-	-

**ENDIX - B**

Rs. in Lakhs)
-2010
rget
Financial
17

213.75

356.25

1027.35

2397.15

} 855.00  
60.00  
6.00

} 175.00  
24.00

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Name of the State / U.T - Meghalaya

1. PRADHAN MANTRI GRAM SADAK YOJANA (RURAL ROADS)

(a) PHYSICAL

Population	Total No of Habitation (2001 Census)	Total No. of Habitation connected upto 31-03-2007	Eleventh Plan	2007-2008		2008-2009		2009-10
			Target	Target	Achievement	Target	Achievement (anti)	Target
1	2	3	4	5	6	7	8	
1500 & Above	212	203	5	2	-	0	2	3
1000 - 1500								
500-999	713	563	115	30	14	18	34	45
250-499	1450	853	274	7	3	9	13	71
Below 250	2987	991	64	3	2	11	12	43
<b>Total</b>	<b>5362</b>	<b>2610</b>	<b>458</b>	<b>42</b>	<b>19</b>	<b>38</b>	<b>61</b>	<b>162</b>

(b) FINANCIAL

(Rs. in Lakhs)

State/U.T	Tenth Plan Outlay	Eleventh Plan	2007-2008		2008 - 2009		2009-10
		Proposed Outlay	Outlay	Expenditure	Outlay	Expenditure	Outlay
1	2	3	4	5	6	7	8
<b>Meghalaya</b>	14374.04	27770.00	6891.00	1559.00	5331.97	5295.700	7500.000

II. ROAD MAINTENANCE

(Rs. in Lakhs)

Year	Requirement	Actual Exp
2009-10	27211.00	9395.10(anti)
2008-09	24737.00	8520.77(anti)
2007-08	22488.00	7948.00
11th Plan	141858.00	42769.00
10th Plan	80085.98	25752.00

## Continuing/New Schemes-Transport Sector (State)

(Figures Rs. in Lakhs)

Sl No	Name of the Project/Scheme	Type of Scheme	Cost Original/ Revised	Commissioning date Original / Revised	Tenth Plan		2007-08		2008-09		2009-10
					Outlay	Expenditure	Outlay	Expenditure	Outlay	Expenditure	Proposed Outlay
0	1	2	3	4	5	6	7	8	9	10	11
<b>A. Continuing Schemes</b>											
<b>Total (A)</b>			<b>26839.93</b>		<b>66302.69</b>	<b>56738.870</b>	<b>24455.000</b>	<b>16353.00</b>	<b>27073.97</b>	<b>27223.73</b>	<b>74773.00</b>
i)	State Sector	Roads&Bridges	579.93	1992-1993	51500.00	49076.86	13397.00	13397.000	15749.00	15749.00	65327.00
ii)	Centrally Sponsored	Roads&Bridges					1700				
iii)	Central Sponsored	Roads&Bridges			14802.69	7662.01	7891	1623	5331.97	5481.73	-
iv)	Externally Aided	Roads&Bridges	26260.00	-	-	-	1467.00	1333.00	5993.00	5993.00	9446.00
v)	Private Sector	Roads&Bridges	-	-	-	-	-	-	-	-	-
<b>B New Schemes</b>											
<b>Total (B)</b>			<b>155.53</b>		-	-	<b>456.00</b>	<b>456.00</b>	<b>483.00</b>	<b>483.00</b>	<b>9133.00</b>
i)	State Sector	Roads&Bridges	21.50	2007-2008	-	-	456.00	456.00	483.00	483.00	673.00
ii)	Centrally Sponsored	Roads&Bridges	134.03	2007-08	-	-					282.00
iii)	Central Sponsored	Roads&Bridges									8178.00
iv)	Externally Aided	Roads&Bridges	-	-	-	-	-	-	-	-	-
v)	Private Sector	Roads&Bridges	-	-	-	-	-	-	-	-	-
<b>Total (A) + (B)</b>			<b>735.46</b>		<b>66302.69</b>	<b>56738.870</b>	<b>23669.000</b>	<b>15476.00</b>	<b>23498.97</b>	<b>23648.73</b>	<b>77062.00</b>
i)	State Sector	Roads&Bridges	601.43		51500.00	49076.86	13853.00	13853.00	16232.00	16232.00	66000.00
ii)	Centrally Sponsored	Roads&Bridges	134.03		0.00	0.00	1700.00	0.00	0.00	0.00	282.00
iii)	Central Sponsored	Roads&Bridges			14802.69	7662.01	7891.00	1623.00	5331.97	5481.73	8178.00
iii)	Externally Aided	Roads&Bridges	-	-	0.00	0.00	225.00		1935.00	1935.00	2602.00
iv)	Private Sector	Roads&Bridges	-	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00