

CHAPTER XII

GENERAL SERVICES

11.1. JAILS

11.1.1 The Projected Outlay for the Eleventh Plan (2007-2012) is Rs. 1500.00 Lakhs and the Approved Revised Outlay for the Annual Plan 2007-2008 was Rs. 150.00 Lakhs and the actual expenditure incurred is Rs. 146.60 Lakhs. The Approved Outlay for 2008-09 is Rs. 220.00 Lakhs and the whole amount is anticipated to be spent in full. **The proposed outlay for 2009-10 is Rs. 250.00 Lakhs.**

11.1.2 Programmes for 2009-10:-

The main objectives of the Jails sector is to complete the critical and on-going construction works and to further strengthen and upgrade the existing Security System of all the Jails, creation of various categories of posts in the Inspectorate and District Offices to strengthen manpower for smooth running of the jail administration. It is proposed to construct a separate building for the Inspectorate and also construction of staff quarters and new Jail buildings in the district headquarters. The Social Services Scheme is proposed to be strengthened further by the creation of Craft and Carpentry Instructor, to impart vocational training to the Jails Inmates and also to continue to create sufficient infrastructure to implement meaningfully the social services for correction and reformation of prison inmates. For strengthening of Jail Services training facilities will be provided for the Jail Officers and Security Personnel and purchase of training equipments. Improvement and modernization of the Security System, Strengthening and improvement of Medical Care in in all functional Jails of the State will also be continued. Construction of the two District Jails at Nongpoh and Nongstoin is nearly completion and is expected to be operational by 2009, hence fund have to be provided for creation of various category of posts for the two newly constructed District Jail..

11.1.3.1 The programmes and broad schematic outlays proposals for the Annual Plan 2008-09 are shown in the Table below:-

(Rs. In Lakhs)							
Sl. no	Schemes	11 th Plan (2007-12)	Annual Plan 2007-08 (Appd)	Actual Expenditure 2007-08	Annual Plan 2008-09 (Appd)	Anticipated Expenditure 2008-09	Annual Plan 2009-10 (Proposed)
1	Direction and Administration	131.00	8.00	7.50	7.00	7.00	8.00
2	Strengthening of Jail Services & Security including Armed Branch	225.00	24.00	19.21	50.00	50.00	75.00
3	Strengthening of Jail Services including Training and Trg. Equipments	5.00	-	-	-	-	2.00
4	Improvement and modernization of Security System	31.00	10.00	9.84	31.00	31.00	10.00
5	Strengthening & Improvement of Medical Care	23.00	4.00	3.16	6.00	6.00	8.00
6	Purchase of warden uniforms	10.00	-	-	5.00	5.00	5.00
7	Jails Manufacture, Manufacture of furniture etc	20.00	4.00	6.89	10.00	10.00	20.00
8	Facilities to jail inmates	5.00	-	-	1.00	1.00	2.00
9	4059-Capital Outlay on Public Works- Functional Residential buildings	1050.00	100.00	100.00	110.00	110.00	120.00
	Total	1500.00	150.00	146.60	220.00	220.00	250.00

11:2 PRINTING AND STATIONERY

11:2. 1 The projected Eleventh Plan outlay (2007-12) for this sector is Rs. 1500.00 lakhs. and the total actual expenditure during 2007-08 is Rs. 132.52 lakhs. The Agreed outlay for Annual Plan 2008-09 for Govt. Press at Shillong and Tura including Meghalaya Legislative Assembly Press is Rs. 220.00.00 lakhs which is expected to be utilised in full and the Proposed Outlay for Annual Plan 2009-10 is Rs.250.00 lakhs out of which Rs.85.00 was proposed for Meghalaya Legislative Assembly Secretariat Press and Rs.165.00 lakhs for Stationery Printing Press.

11. 2. 2. The Government Press at Shillong and Tura are entrusted with printing works like official gazettes, audit reports, pamphlets brochures etc. The Government Book Depot under this sector is responsible for distribution of official gazettes and sale of Government Publications. The Stationery Wing is responsible for supply of Stationery articles to the Government Offices. As recommended by the Technical Experts Modernization of Government Press it is proposed to initiate steps to further equip the Presses in phased manner with more sophisticated. The programme proposed during 2009-10 include modernization and strengthening of the two Government Presses at Shillong and Tura. With the up- gradation of Plant and machineries, these two Presses would be able to cope up with ever increasing workload of printing various Government publications, Scheduled forms etc, with much emphasis on printing quality and mass production. These are mainly for Press Administration, Machineries & Equipments and Construction of Building.

11. 2. 3. The principal aim of the Assembly Press is to take up quality printing work of the Meghalaya Legislative Assembly Secretariat regarding publication works in day to day activities and during Assembly sessions. During 2009-10 it is proposed to eliminate old processes of printing and to be replaced by modern technology incorporating new advanced machineries. The process of computerization, Training Programmes and Procurement of modern machines are proposed to be taken up in a phase manner. It is also proposed to strengthen the requirement of technical manpower in the Press.

11.2.4 The proposed outlay for the Annual Plan 2009-10 is Rs.290.00 lakhs of which the break up is indicated below:-

Rs in lakhs.

Sl. No.	Name of Press	Projected 11 th Plan 2007- 12 outlay	Annual Plan 2008-09		Proposed Annual Plan 2009-10
			Agreed Outlay	Anticipated Expenditure	
1.	Govt. Press at Shillong and Tura	1000.00	150.00	150.00	165.00
2.	Meghalaya Legislative Assembly	500.00	70.00	70.00	85.00
	Total	1500.00	220.00	220.00	250.00

12.3 PUBLIC WORKS (G.A.D. BUILDINGS)

12.3.1. The schemes under this sector are implemented by GAD through the Public Works Department (Building Wing) which is the main executing Agency of different Government Departments in the State for building infrastructure including construction of Government Administrative Buildings and staff quarters in different parts of the State. The major schemes for construction of Meghalaya Houses outside the State particularly in the metropolitan cities like Mumbai, Delhi, Kolkata, Vellore and Guwahati for providing accommodation facilities to VIPs as well as the officers and students who go out of the State on official visits, studies and medical treatment are to be completed within the stipulated time as per the MOU.

12.3.2. **The projected outlay for this sector for the Eleventh Plan is Rs.13386.00 lakhs. During 2007-08 the approved outlay was Rs.1755.00 lakhs and the actual expenditure Rs.1854.00 lakhs. The approved outlay for the Annual Plan 2008-2009 is Rs. 3232.00 lakhs which is expected to be utilized in full. The proposed outlay for the Annual Plan 2009-10 is Rs. 4000.00 Lakhs** which includes provision for completion of spilled over schemes, major schemes and for new minor schemes.

12.3.3. The proposed outlay for the Annual Plan 2009-2010 is **Rs. 4000.00 lakhs** and the major schemes under Public Works (G.A.D.Buildings) are indicated in the Table below:-

(Rs.in Lakhs)

Sl. No.	Name of Schemes	Estimated Cost	Approved Outlay for Annual Plan 2007-08	Approved Outlay for Annual Plan 2008-09	Proposed Outlay for Annual Plan 2009-10
1	Construction of Meghalaya House at Mumbai	530.64	750.00	28.00	25.00
2	Construction of Meghalaya House at Vasant Vihar New Delhi	941.15 R/E -2432.31		900.00	700.00
3	Construction of Residential cum Commercial complex at 9 th Anandilal Poddar Kolkata	2450.00		700.00	1000.00
4	Acquisition of land at Mayur Bhanj Complex Shillong	1670.76	750.00	500.00	420.00
5	Construction of State Convention Centre	1861.54	255.00	637.00	1000.00
6	Improvement and Renovation works at Mayur Bhanj Complex Shillong	198.27		49.00	
7	Converting of Coal boiler heating system into diesel system at Myntdu.	33.63		23.00	
8	Providing digital conferencing system for the Yojana Bhavan conference room	76.73		350.00	
9	Minor Spill Over Schemes	-		350.00	
10	New Schemes	-		350.00	
11	Extension of Circuit house at Sohra	96.04		-	20.00
12	Extension of Circuit house at Nongpoh	76.04	-	20.00	
13.	Construction of Sainik Guest House at cantonment Shillong	42.43		13.00	
14.	Construction of Nongpoh Treasury Office Building.	99.81		30.00	
	Total	9037.56	1755.00	3232.00	4000.00

11.4 MEGHALAYA ADMINISTRATIVE TRAINING INSTITUTE

11.4.1 The projected outlay for the 11th Plan is Rs.150.00 lakhs and the approved revised outlay for the Annual Plan 2007-08 is Rs.1.00 lakh. The approved outlay for the Annual Plan 2008-09 is Rs.60.00 lakhs which is anticipated to be utilized in full. **The proposed outlay for the Annual Plan 2009-10 is Rs.1310.00 lakhs which includes Rs. 1200.00 lakhs for construction of building of MATI.**

11.4.2 The Meghalaya Administrative Training Institute (MATI) was established in the year 1989. The Institute is imparting courses for Civil Services Officers and other Heads of Department. Training programmes are also conducted for UDAs and LDA of the Secretaries Services. Staff of the Head of Departments and District Offices. The Institute is also offering training in computers for officers and staffs of the Secretariat, Head of Departments in collaboration with the National Informatics Centre (NIC) Shillong. Govt. of India's Sponsored Training programmes are also being conducted annually. MATI is the State Implementing Agency for conducting training on Access to Information. Hence training on the Right for Information is being conducted at the State Level and also the District Levels. In collaboration with the National Human Rights Commission (NHRC), the institute is also conducting training on Human Rights issues. Further, the institute in collaboration with the National Institute of Disaster Management (NIDM) is conducting training on Disaster Management for Government Officials, NGOs, Local Representatives, Head of Educational Institutions etc.,

11.4.3 The main problem being encountered by the institute is the lack of Hostel facilities, as result of which conducting training programmes of longer duration of all out station employees created hardship for the trainees as they have to make their own arrangement for stay. To mitigate this problem, land approximately 5 acres have been allotted and identified by the Urban Affairs Department at Mawdiangdiang, for the purpose of constructing the training Institute including the hostel and other facilities. It is expected that construction of the new administrative building hostel and staff quarters is likely to be achieved now, that is during the 11th Plan period. An amount of Rs. 1200.00 lakhs of proposed for Construction of buildings of MATI.

11.5 FIRE PROTECTION

11.5.1 **The Projected Outlay for the Eleventh Plan is Rs 1500.00 lakhs. The Approved Outlay for the Annual Plan 2007-08 was Rs.125.00 lakhs and the actual expenditure was Rs 115.92 lakhs. The Approved outlay for the Annual Plan 2008-2009 is Rs 160.00 lakhs and the expenditure is proposed to be utilized in full. The proposed outlay for the year 2009-2010 is Rs 1150.00 lakhs inclusive of Rs1000.00 lakhs for procuring of fire tenders and hydrants.**

11.5.2 Since Fire and Emergency Service Personnel are engaged in fire fighting, search and rescue works, it has been emphasized to procure more modernized fire-fighting equipments and Pump spare parts. Considering the important role played by Fire Service, the

Department intends to take up the following construction works for smooth functioning of the Department.

1. Construction of Administrative buildings for Garobadha and Sonapahar Sub Fire Stations.
2. Extension of the Northern Wing of Nongpoh Sub Fire Station building.
3. Construction of 6 units L/S quarters at Jowai Fire and Emergency Service and Mendipathar Sub Fire Station.

11.5.3 The present status of Meghalaya Fire and Emergency Service sanctioned strength is 881 whereas an accommodation facility has been provided for only 112 personnel. As such more attention is required to improve the accommodation infrastructure for the development of the Fire and Emergency Service.

11.6. JUDICIARY

11.6.1. The Projected Outlay for Judiciary Buildings during the Eleventh Plan (2007-2012) is Rs 1200.00 lakhs. The Agreed outlay for 2007-2008 was Rs 125.00 lakhs and the actual expenditure was Rs 104.85 lakhs The Approved Outlay for 2008-2009 is Rs 160.00 lakhs and the amount is expected to be utilized in full. The proposed outlay for the Annual Plan 2009-2010 is Rs 160.00 lakhs.

11.6.2. Besides construction of Judiciary Buildings, the State Government have also constituted Fast Track Courts in Shillong, Tura and Jowai from the year 2002 under the Award of the Eleventh Finance Commission. These Fast Track Courts will continue for another period of 5 years up to the 31st March, 2010. However, the expenditure is now being met from the Non-Plan.

11.6.3. The main component of infrastructure under this sector is construction of Permanent High Court building within the State Capital. The total expenditure upto 31.12.2007 is Rs 556.80 lakhs against the revised administrative approval of Rs 935.16 lakhs. The physical progress of the construction work is 68 % and is expected to be completed by March, 2008.

11.7 POLICE FUNCTIONAL & ADMINISTRATIVE BUILDINGS

11.7.1 **The Projected Outlay for the Eleventh Plan is Rs 1500.00 lakhs . The Agreed outlay for 2007-2008 was Rs 125.00 lakhs and the amount was utilized in full. The Approved Outlay for the Annual Plan 2008-2009 is Rs 160.00 lakhs and the amount is expected to be utilized in full. The Proposed Outlay for the Annual Plan 2009-2010 is Rs 7185.00 lakhs which includes the following schemes :-**

(Rs, in lakhs)	
a) Construction of residential quarters.	1000.00
b) Starting of 2 residential schools & 3 non- residential schools for children of Police personnels.	2500.00

c) Setting up of Commando Force Training Centre.	1500.00
d) Security Equipments for Public Buildings	1000.00
e) Procuring of vehicles and other essential items.	1000.00

11.7.2 .During 2007-2008, Extension of CO's Office, Police Reserve Office building, Police Outpost building, Repeater Station and 36 units Barracks were taken up. The new schemes proposed to be taken up during 2008-2009 are construction of 36 units Barrack at Borsora Outpost, Extension of SP's office building, M.T.Branch building and Armoury building at Nongstoin, Approach road, Security fencing at Jowai S.P's Office building and Approach road from the entry point to 4th Battallion, MLP complex, Lumsohpian,Nongstoin.

11.8 HOME GUARDS AND CIVIL DEFENCE

11.8.1 The Projected Outlay for the Eleventh Plan (2007-2012) is Rs 2500.00 lakhs. The Agreed Outlay for 2007-2008 was Rs150.00 lakhs and the actual expenditure was Rs 10.00 lakhs. The Approved Outlay for 2008-2009 is Rs 200.00 lakhs and the amount is expected to be utilized in full.The Proposed Outlay for the Annual Plan 2009-2010 is Rs200.00 lakhs.

11.8.2 For the purpose of construction of the Headquarter Complex, land had been provided by the Government at Mawdiangdiang and construction of the building has been completed. During the 11th Plan,the Department also intends to construct staff quarters and quarters for officers and Barracks at an estimate cost of Rs. 900.00 lakhs. Proposals to establish 3(three) District Home Guards Offices in West Khasi Hills at Nongstoin, Ri-Bhoi District at Nongpoh and East Garo Hills at Williamnagar are under active consideration of the Government. It is considered essential to obtain funds under the State Plan for construction of Staff Quarters at Tura at a tentative cost of Rs.400.00 lakhs and also funds for construction of Office Buildings and Staff Quarters, etc. on the land at Jowai with an estimated cost of Rs. 900.00 lakhs.

11.8.3 In recent times, the context of Disaster Management has assumed great significance. The Central Training Institute, Civil Defence & Home Guards has been made a Nodal Training Institute for Training of Trainees in Disaster Management. The State Government has entrusted the tasks of raising Search and Rescue Teams to the Civil Defence and Home Guards Department. Apart from raising these specialized teams, training of volunteers at the State, District and Village levels in matters of preparedness response and mitigation will be important roles that this Department will have to perform in the future.This task not only calls for purchase and maintenance of specialised equipments but also requires constant updating of skills for both the trainers and trainees. For this purpose, sufficient funds will be required under the State Plan at an estimated cost of Rs 300.00 lakhs.

11.9 TREASURIES

11.9.1 Computerization/Modernisation began with the award of the Eleventh Finance Commission of Rs100.00 lakhs from Plan for the 2 Treasuries at Baghmara and Resubelpara and 5 Sub - Treasuries at Ampati, Mairang, Mawkyrwat, Sohra and Khliehriat. The project is being continued in the Treasuries / sub -Treasuries under State Plan for

provision of infrastructure only. **The State Plan Projected Outlay for the Eleventh Plan (2007-2012) is Rs 250.00 lakhs. The Agreed Outlay for 2007-2008 was Rs 50.00 lakhs and the amount was fully utilized. The Approved Outlay for the Annual Plan (2008-2009) is Rs 65.00 lakhs and the amount is expected to be utilized in full. The proposed outlay for the Annual Plan 2009-2010 is Rs 65.00 lakhs.**

11.9.2 During the Eleventh Plan, Computerisation of Treasuries will be given priority for efficient and reliable communication network in various Treasury offices in the state. For this purpose, modification of buildings in different Treasuries will be required. Computerisation of Treasuries in the State started its second phase from 2007-2008. The first phase is a pilot project, namely, compilation of Treasury Accounts (CTA), an offline mode of computerization of treasury transaction for submission of accounts to the office of the Accountant General. The second phase is a mission mode project which aims to implement Treasury NET, an online mode of computerization which is important for the Integrated Financial management system in the state. During 2007-2008, Treasury Net was implemented initially in three treasuries, namely Shillong District Treasury, Shillong South Treasury and Jowai Treasury. During 2008-2009 other treasuries and Sub-treasuries in the State are proposed to be covered, and in 2009-2010 it is proposed to further expand the programmes and to maximize the benefit in the interest of Government service in particular and the public service in general.

11.9.3 The broad break-up of the proposed outlay for Treasuries during the 11th Plan and the Annual Plan 2008-09, 2009-2010 are as indicated below :-

(Rs in lakhs)

Item	Programmes	Proposed Outlay		
		11 th Plan	Annual Plan 2008-2009	Annual Plan 2009-2010
1.	Computerisation of Treasuries	150.00	35.00	50.00
2.	Modifications/Improvement of Treasury Buildings for Computerisation.	100.00	15.00	15.00
3.	Opening of New Treasuries	-	15.00	
	Total	250.00	65.00	65.00

11.10 STATE LEGISLATIVE ASSEMBLY BUILDING

11.10.1 A final decision on the site of the new State Legislative Assembly is yet to be finalized by the High Power Committee. As per Cabinet's decisions, GAD is the nodal agency for the construction of the new State Legislative Assembly at Shillong, and the executing body will be the State's PWD (Buildings). The estimated cost for construction of the new State Legislative Assembly Building is Rs.2157.51 lakhs. An Additional Central Assistance of Rs.500.00 lakhs has been sanctioned by the Planning Commission for the purpose during the Annual Plan 2002-03. Over and above the estimated cost for construction of the building, a sizeable amount would be required for other infrastructural support of the

new State Legislative Assembly Building. As such, **an amount of Rs. 2500.00 Lakhs is projected during the 11th Plan period. The approved outlay for 2007-08 is Rs.5.00 lakhs which was utilized in full. The approved outlay for the Annual Plan 2008-09 is Rs. 125.00 lakhs which is expected to be fully utilized. The proposed outlay for the Annual Plan 2009-10 is Rs. 150.00 lakhs.**

11.11. DISASTER MANAGEMENT

11.11.1. Disaster Management is a new subject that has given an important and prominent position in governance in the developed countries. The Government of India has also recently given due importance to this subject of Disaster Management following the experiences of repeated occurrences of high magnitude disaster in the country such as Massive Gujarat Earthquake of January 2001 and Orissa Super cyclone of October 1999

11.11.2. The Government of Meghalaya has also attached great importance and attention to this great subject in view of the fact that the state is an earthquake prone area which falls under zone 5 category. As such, on the 2nd March 2006, revenue Department has also been renamed as “Revenue and Disaster Management Department”.

11.11.3. Disaster Management means a continuous and integrated process of planning, organizing, co-ordinating and implementing measures which are necessary for taking up the following works:-

1. Prevention of damage or threat of any disaster.
2. Mitigation or reduction of risk of any disaster or its severity of consequences.
3. Capacity building.
4. Preparedness to deal with any disaster.
5. Prompt response to any threatening disaster situation.
6. Assessing the severity or magnitude of effects of any disaster.
7. Evaluation, rescue and relief.
8. Rehabilitation and reconstruction.

11.11.4. The Disaster Management Scheme has been operative since January 2006 and the salaries of faculty, Head & Associate Professor, expenditure for conducting training etc. is being met from Non-Plan.

11.11.5. The National Institute of Disaster Management (NIDM) is conducting training on Disaster Management for Government Officials, NGO's, Local Representatives, Head of Educational Institutions etc.

11.11.6. As of now, Revenue and Disaster Management Department” is implementing Disaster Risk Management programme sponsored by the Govt. of India-U.N.D.P. however, the Govt. of India-U.N.D.P. shall withdraw their support by December,2008. Once they withdraw, automatically financial support shall also be stopped. It is therefore, considered necessary that this State Govt. provide its own fund for Disaster Management under the State Budget(Plan). **An amount of Rs. 50.00 lakhs is proposed for the year 2009-10.**