

**STATEMENT INDICATING SCHEMewise STATE PLAN OUTLAY & EXPENDITURE
IN RESPECT OF ANNUAL PLAN 2010-11**

Sl. No.	Major / Minor Head of Department	Original Outlays as approved by Planning Commission vide letter No.M.13048/17(MG)-2009--SP-NE, dt.09.08.2010.	Proposed Revised Outlay 2010-11 vide State Govt. letter No.PLR.111/2010/46, dated 28.03.2011	Actual Expdr. during the first three quarters (April-Dec.2010)	Actual Expdr.during the 4th quarter ending 31.03.2011	Total Actual Expdr. during 2010-2011 (Depttl.)	Remarks
1	2	3	4	5	6	7	8
I. AGRICULTURE & ALLIED SERVICES :							
1	Crop Husbandry (including SF & MF).	2700.00	2700.00	668.54	1816.25	2458.00	
2	Horticulture	2050.00	2050.00	186.03	6030.89	6216.92	
3	Soil and Water Conservation	8600.00	9100.00	4190.76	5158.74	9349.50	
4	Animal Husbandry	1650.00	1850.00	1124.71	1411.00	2535.71	
5	Dairy Development	550.00	400.00	177.67	223.89	401.56	
6	Fisheries	300.00	300.00	66.51	637.28	703.79	
7	Food Storage & Warehousing	120.00	20.00	0.00	20.00	20.00	
8	Agricultural Research & Education	70.00	70.00	16.81	51.89	68.70	
9	Agricultural Financial Institutions	15.00	15.00	0.00	15.00	15.00	
10	Marketing & Quality Control	300.00	200.00	41.43	162.76	204.19	
11	Co-operation	550.00	700.00	532.20	159.94	692.14	
12	R.K.V.Y.	4249.00	4249.00	2883.00	1729.00	4612.00	
	Total - I	21154.00	21654.00	9887.66	17416.64	27277.51	
II. RURAL DEVELOPMENT :							
1	Swarnajayanti Gram Swarozgar Yojana(SGSY)	200.00	250.00	31.45	71.51	102.96	
2	Integrated Wasteland Dev.Scheme (IWDP).	200.00	300.00	31.87	195.66	227.53	
3	Sampoorna Gramin Rozgar Yojana(SGRY)	0.00	0.00			0.00	
4	Indira Awaas Yojana (IAY)	600.00	800.00	283.26	243.38	526.64	
5	Land Reforms	300.00	400.00	318.18	87.14	405.32	
6	Community Development & Panchayats.	1050.00	1255.00	882.99	661.04	1544.03	
7	State Institute for Research and Training in Rural Dev.(SIRD)	70.00	90.00	0.00	54.08	54.08	
8	Special Rural Works Programme(including C.M.S.R.D.F.).	5850.00	5850.00	5850.00	0.00	5850.00	
9	Backward Region Grant Fund(BRGF).	4001.00	4001.00	0.00	3998.00	3998.00	
10	National Rural Employment Guarantee Programme(NREGP).	1500.00	2750.00	1785.24	964.76	2750.00	
	Total -II	13771.00	15696.00	9182.99	6275.57	15458.56	
III. SPECIAL AREA PROGRAMME :							
	Border Areas Dev. Programmes	1614.00	1590.00	1234.32	2281.60	3515.92	
	Total-III	1614.00	1590.00	1234.32	2281.60	3515.92	
IV. IRRIGATION & FLOOD							
1	Major & Medium Irrigation	20.00	0.00	0.00	0.00	0.00	
2	Minor Irrigation	8600.00	8700.00	3661.15	6042.85	9704.00	
3	Command Area Development	50.00	4.00	4.00	0.00	4.00	
4	Flood Control	250.00	200.00	184.82	13.00	197.82	
	Total-IV.	8920.00	8904.00	3849.97	6055.85	9905.82	
V. ENERGY:							
1	Power	60701.00	58020.00	9136.55	42101.04	51237.59	
2	Non-Conventional Sources of Energy	130.00	130.00	98.47	33.53	132.00	
3	Integrated Rural Energy Programme	130.00	130.00	102.70	37.30	140.00	
4	Village Electrification (MNES Special Scheme)	20.00	50.00	37.00	13.00	50.00	
	TOTAL V:	60981.00	58330.00	9374.72	42184.87	51559.59	

