

## CHAPTER XII

### GENERAL SERVICES

#### 11.1. JAILS

11.1.1 The Projected Outlay for the Eleventh Plan (2007-2012) is `1500.00 Lakhs and the Approved Revised Outlay for the Annual Plan 2009-2010 was ` 200.00 Lakhs and the actual expenditure incurred is `176.30 Lakhs. The Approved Outlay for 2010-11 is `200.00 Lakhs and the whole amount is anticipated to be spent in full. **The proposed outlay for 2011-12 is `400.00 Lakhs.**

#### 11.1.2 Programmes for 2011-12:-

The main objectives of the Jails sector is to complete the critical and on-going construction works and to further strengthen and upgrade the existing Security System of all the Jails, creation of various categories of posts in the Inspectorate and District Offices to strengthen manpower for smooth running of the jail administration. It is proposed to construct a separate building for the Inspectorate and also construction of staff quarters and new Jail buildings in the district headquarters. The Social Services Scheme is proposed to be strengthened further by setting up of piggery and poultry units at the District Jails, to impart vocational training to the Jails Inmates and also to continue to create sufficient infrastructure to implement meaningfully the social services for correction and reformation of prison inmates. For strengthening of Jail Services training facilities will be provided for the Jail Officers and Security Personnel and purchase of training equipments. Improvement and modernization of the Security System, Strengthening and improvement of Medical Care in all functional Jails of the State will also be continued. Construction of the two District Jails at Nongpoh and Nongstoin is nearly completion and is expected to be operational soon, hence fund have to be provided for creation of various category of posts for the two newly constructed District Jail.

**11.1.3 The programmes and broad schematic outlays proposals for the Annual Plan 2011-12 are shown in the Table below:-**

(` in Lakhs)

Sl. no	Schemes	11 <sup>th</sup> Plan (2007-12)	Annual Plan 2009-10	Actual Expenditure 2009-10	Annual Plan 2010-11	Anticipated Expenditure 2010-11	Annual Plan 2011-12 (Proposed)
1	Direction and Administration	131.00	6.00	2.00	8.00	8.00	7.00
2	Strengthening of Jail Services & Security including Armed Branch	225.00	35.00	37.25	71.00	71.00	103.00
3	Strengthening of Jail Services including Training and Training Equipments	5.00	19.00	-	4.00	4.00	-
4	Improvement and modernization of Security System	31.00	-	-	-	-	40.00
5	Strengthening & Improvement of Medical Care	23.00	6.00	5.40	5.00	5.00	10.00
6	Purchase of warder uniforms	10.00	4.00	-	-	-	5.00

Sl. no	Schemes	11 <sup>th</sup> Plan (2007-12)	Annual Plan 2009-10	Actual Expenditure 2009-10	Annual Plan 2010-11	Anticipated Expenditure 2010-11	Annual Plan 2011-12 (Proposed)
7	Jails Manufacture, Manufacture of furniture etc	20.00	10.00	11.50	12.00	12.00	15.00
8	Facilities to jail inmates	5.00	-	-	-	-	-
9	Setting up of Piggery & Poultry Units at the District Jails	-	-	-	-	-	20.00
9	4059-Capital Outlay on Public Works-Jail buildings & Acquisition of Land at Baghmara	1050.00	120.00	120.15	100.00	100.00	200.00
	<b>Total</b>	<b>1500.00</b>	<b>200.00</b>	<b>176.30</b>	<b>200.00</b>	<b>200.00</b>	<b>400.00</b>

## 11:2 PRINTING AND STATIONERY

**11.2.1** The projected Eleventh Plan Outlay (2007-12) for this sector is **Rs. 1500.00 lakhs** and the total actual expenditure during 2009-10 is **Rs. 343.95 lakhs**. The Agreed Outlay for Annual Plan 2010-11 for Govt. Press at Shillong and Tura including Meghalaya Legislative Assembly Press is **Rs. 250.00 lakhs** which is anticipated to be fully utilised. The Proposed Outlay for Annual Plan 2011-12 is **Rs.380.00 lakhs** out of which **Rs.280.00 lakhs** is proposed for Stationery Printing Press and **Rs 100.00 lakhs** for the Meghalaya Legislative Assembly Press.

**11.2.2.** The Government Press at Shillong and Tura takes up printing works like official gazettes, audit reports, pamphlets brochures etc. The Government Book Depot under this sector is responsible for distribution of official gazettes and sale of Government Publications. The Stationery Wing is responsible for supply of Stationery articles to the Government Offices.. The programme proposed during 2011-12 include modernization and strengthening of the two Government Presses at Shillong and Tura. With the up- gradation of Plant and machineries, these two Presses would be able to cope up with ever increasing workload of printing various Government publications, Scheduled forms etc, with much emphasis on printing quality and mass production. These are mainly for Press Administration, Machineries & Equipments and Construction of Building.

**11.2.3.** The Assembly Press takes up quality printing work of the Meghalaya Legislative Assembly Secretariat regarding publication works in day to day activities and during Assembly sessions. During 2011-12 it is proposed to increase the efficiency of office machinery to cope with the increasing volume of work.

**11.2.4** The Projected Outlay for the Annual Plan 2011-12 is **Rs.380.00 lakhs** of which the break up is indicated below:-

Sl. No.	Name of Press	11 <sup>th</sup> Plan 2007- 12 Projected Outlay (at 2006-07) Prices	Annual Plan 2009-10 Actual expenditure	Annual Plan 2010-11		Annual Plan 2011-12	
				Agreed Outlay	Anticipated Expenditure	Proposed Outlay	Tentative Budget Provision
1.	Govt. Press at Shillong and Tura	1000.00	223.95	180.00	180.00	280.00	280.00

2.	Meghalaya Legislative Assembly	500.00	120.00	70.00	70.00	100.00	100.00
	<b>Total</b>	<b>1500.00</b>	<b>343.95</b>	<b>250.00</b>	<b>250.00</b>	<b>380.00</b>	<b>380.00</b>

### 11.3 PUBLIC WORKS (G.A.D. BUILDINGS)

**11.3.1.** The schemes under this sector are implemented by GAD through the Public Works Department (Building Wing) which is the main executing Agency of different Government Departments in the State for building infrastructure including construction of Government Administrative Buildings and staff quarters in different parts of the State. The major schemes for construction of Meghalaya Houses outside the State particularly in the metropolitan cities like Mumbai, Delhi, Kolkata, Vellore and Guwahati for providing accommodation facilities to VIPs as well as the officers and students who go out of the State on official visits, studies and medical treatment are to be completed within the stipulated time as per the MOU.

**11.3.2.** The projected outlay for this sector for the Eleventh Plan is `13386.00 lakhs. The actual expenditure during 2007-08, 2008-09 and 2009-10 was `1854.00 lakhs `3399.37 lakhs and `3331.94 lakhs respectively. The approved outlay during 2010-11 is `2000.00 lakhs and the anticipated expenditure is `3340.00 lakhs.

**11.3.3.** **The proposed outlay for the Annual Plan 2011-12 is `3600.00 lakhs.** which includes provision for completion of spilled over schemes, major schemes and for new minor schemes. The major schemes under Public Works (G.A.D.Buildings) are indicated in the Table below:-

(`in Lakhs)

Sl. No.	Name of Schemes	Estimated Cost	Approved Outlay for 2010-2011	Anticipated Expenditure 2010-11	Proposed Outlay 2011-12
1	Construction of Meghalaya House at Mumbai	530.64			
2	Construction of Meghalaya House at Vasant Vihar New Delhi	941.15 R/E 2432.31	4.84	4.84	20.00
3	Construction of Residential cum Commercial complex at 9 <sup>th</sup> Anandilal Poddar Kolkata	2450.00	1050.00	2500.00	300.00
4	Acquisition of land at Mayur Bhanj Complex Shillong	1670.76			
5	Construction of State Convention Centre	1861.54	311.00	300.00	470.00
6	Improvement and Renovation works at Mayur Bhanj Complex Shillong	198.27			
7	Converting of Coal boiler heating system into diesel system at Myntdu.	33.63			
8	Providing digital conferencing system for the Yojana Bhavan conference room	76.73			
9	Minor Spill Over Schemes	0.00	517.16	168.16	1410.00
10	New Schemes	0.00			1000.00
11	Extension of Circuit House at Sohra	96.04			

12	Extension of Circuit House at Nongpoh	76.04	-		
13	Construction of Sainik Guest House at cantonment Shillong	42.43			
14	Construction of Nongpoh Treasury Office Building.	99.81			
15	Construction of Circuit House at Nongstoin	0.00		150.00	
16	Construction of Treasury Office Building at Tura.	17.00 R/E 214.53	171.33	17.00	100.00
17	Construction of Governor's Guest House at Tura.	547.89	100.00	200.00	300.00
	<b>Total</b>	<b>10330.62</b>	<b>2000.00</b>	<b>3340.00</b>	<b>3600.00</b>

#### **11.4**                      **MEGHALAYA ADMINISTRATIVE TRAINING INSTITUTE**

11.4.1                      The projected outlay for the 11<sup>th</sup> Plan is ` 150.00 lakhs and the actual expenditure for 2009-10 was ` 200.00 lakh. The approved outlay for the Annual Plan 2010-11 is ` 150.00 lakhs and the entire amount is anticipated to be utilized in full. **The proposed outlay for the Annual Plan 2011-12 is ` 250.00 lakhs.**

11.4.2                      The Meghalaya Administrative Training Institute (MATI) was established in the year 1989. The Institute is imparting courses for State Civil Services Officers and other Heads of Department. Training programmes are also conducted for UDAs and LDAs of the Secretaries Services, Staff of the Head of Departments and District Offices. The Institute is also offering training in computers for officers and staffs of the Secretariat, Head of Departments in collaboration with the National Informatics Centre (NIC) Shillong. Govt. of India's Sponsored Training programmes are also being conducted annually. MATI is the State Implementing Agency for conducting training on Access to Information. Hence training on the Right to Information is being conducted at the State Level and also the District Level in collaboration with the National Human Rights Commission (NHRC). The institute is also conducting training on Human Rights issues. Further, the institute in collaboration with the National Institute of Disaster Management (NIDM) is conducting training on Disaster Management for Government Officials, NGOs, Local Representatives, Head of Educational Institutions etc.,

11.4.3                      The main problem being encountered by the institute is the lack of Hostel facilities, as a result of which training programmes of longer duration conducted for out station employees created hardship for the trainees as they have to make their own lodging arrangements. To mitigate this problem, land approximately 5 acres have been allotted and identified by the Urban Affairs Department at Mawdiangdiang. For construction of the Meghalaya Administrative Training Institute including hostel and other facilities the State Government during 2008-09 has accorded administrative approval for 'Construction of

Meghalaya Administrative Training Institute Complex at Mawdiangdiang” amounting to 1380.56 lakhs for which expenditure incurred up to 2009-10 was 264.50 lakhs.

## **11.5. FIRE PROTECTION**

**11.5.1 The Projected Outlay for the Eleventh Plan is Rs 1500.00 lakhs. During the Annual Plan 2008-09, the actual expenditure incurred was Rs.158.60 lakhs. The approved outlay for the year 2009-2010 was Rs 500.00 lakhs and the expenditure was Rs 294.19 lakhs. The approved outlay for Annual Plan 2010-2011 is Rs 250.00 lakhs and the expenditure is expected to be utilized in full. The proposed outlay for the Annual Plan 2011-2012 is Rs 300.00 lakhs.**

11.5.2 Since Fire and Emergency Service Personnel are engaged in fire fighting, search and rescue works, it has been emphasized to procure more modernized fire-fighting equipments and appliances. Considering the important role played by Fire Service, the Department intends to take up construction of the Office Building of Sonapahar Sub Fire Station and extension of the northern wing of Nongpoh Sub-Fire Station building. Further, the new schemes proposed to be taken up are construction of Administrative Building cum Barrack and 2 units U/S quarters at Dadenggre F & ES Station, construction of 6 units L/S quarters & Boundary wall fencing at Lad Rymbai F & ES station, construction of Administrative Building, 6 units U/S quarters and Approach Road for Mawlai F & ES sub- station and construction of Administrative Building for Byrnihat F & ES Station.

11.5.3 The present status of Meghalaya Fire and Emergency Service sanctioned strength is 881 whereas an accommodation facility has been provided for only 112 personnel. As such more attention is required to improve the accommodation infrastructure for the development of the Fire and Emergency Service.

## **11.6. JUDICIARY**

**11.6.1. The Projected Outlay for the Eleventh Plan (2007-2012) is Rs 1200.00 lakhs. During 2008-2009, the actual expenditure incurred was Rs 314.98 lakhs. During the Annual Plan 2009-2010 the actual expenditure was Rs 130.00 lakhs. The approved outlay for the Annual Plan 2010-2011 is Rs 530.00 lakhs and the anticipated expenditure is Rs 155.00 lakhs. . An outlay of Rs 250.00 lakhs is proposed for the Annual Plan 2011-2012.**

11.6.2. The main component of infrastructure under this sector is construction of New & Permanent High Court building within the State Capital which had been completed except some works which are yet to be completed. The cumulative expenditure of the New High

Court Building upto 31.12.2010 is Rs 888.78 lakhs against the revised administrative approval of Rs 935.16 lakhs and the physical progress of the construction work is 98 %.

## **11.7 POLICE FUNCTIONAL & ADMINISTRATIVE BUILDINGS**

**11.7.1 The Projected Outlay for the Eleventh Plan is Rs 1500.00 lakhs . During 2008-2009, an amount of Rs 160.00 lakhs was fully utilized. The approved outlay for the Annual Plan 2009-2010 was Rs 500.00 lakhs and the actual expenditure was Rs 245.39 lakhs. The Approved Outlay for the Annual Plan 2010-2011 is Rs 350.00 lakhs and the expenditure is expected to be utilized in full. The proposed outlay for the Annual Plan 2011-2012 is Rs 1600.00 lakhs including Rs 50.00 lakhs for setting up of the DNA unit and Rs. 1250.00 lakhs for setting up of Meghalaya Police Accademy.**

11.7.2 The new schemes proposed to be taken up during 2011-2012 are construction of retaining wall at Baghmara PS complex, OP building at Umroi PIC at Khapmara, Drill shed at PTS, Vertical extension of Khliehriat PS building, Security fencing at Khliehriat PS, OP building at Kalaichar, Power Supply to MPRO repeater station at Lumknia, PS building at Mawryngkneng, OP building at Aradonga, PS building at Mawlai, 2 nos barrack at 4<sup>th</sup> MLP BN and Drill Shed at 4<sup>th</sup> MLP Bn.

11.7.3. Further, under the proposed plan proposal, provision is made to meet the expenditure for the construction of Administrative buildings at various Battallions complexes and new SP's office building at Shillong which perhaps could not be fully achieved during 2010-2011 due to insufficient plan resources.

11.7.4 The 13<sup>th</sup> Finance Commission has awarded an amount of Rs 50.00 crore for setting up of Meghalaya Police Academy for the entire award period. The amount earmarked during 2011 -2012 is Rs 12.50 crore.

## **11.8 HOME GUARDS AND CIVIL DEFENCE**

**11.8.1 The Projected Outlay for the Eleventh Plan (2007-2012) is Rs 2500.00 lakhs. During 2008-2009, the actual expenditure incurred was Rs 200.00 lakhs. The approved outlay for the Annual Plan 2009-2010 was Rs160.00 lakhs and the actual expenditure was Rs 50.00 lakhs. The approved outlay for the Annual Plan 2010-2011 is Rs 550.00 lakhs and the expected expenditure is Rs 200.00 lakhs. The proposed outlay for the Annual Plan 2011-2012 is Rs 400.00 lakhs.**

11.8.2 For the purpose of construction of the Headquarter Complex, land had been provided by the Government at Mawdiangdiang and construction of the building has been completed. During the Annual Plan 2011-2012, the Department intends to take up construction of staff quarters, Civil Defence office buildings, parade ground, Stores etc at Tura and construction of Office buildings and staff quarters at etc at Jowai.

11.8.3 In recent times, the context of Disaster Management has assumed great significance. The Central Training Institute, Civil Defence & Home Guards has been made a Nodal Training Institute for Training of Trainees in Disaster Management. The State Government has entrusted the tasks of raising Search and Rescue Teams to the Civil Defence and Home Guards Department. Apart from raising these specialized teams, training of volunteers at the State, District and Village levels in matters of preparedness response and mitigation will be important roles that this Department will have to perform in the future. This task not only calls for purchase and maintenance of specialised equipments but also requires constant updating of skills for both the trainers and trainees.

## **11.9. TREASURIES**

**11.9.1 The State Plan Projected Outlay for the Eleventh Plan (2007-2012) is Rs 250.00 lakhs. During 2008-2009, the actual expenditure incurred was Rs 50.00 lakhs. The approved outlay for the Annual Plan 2009 -2010 was Rs 50.00 lakhs and the actual expenditure was Rs 47.41 lakhs. The approved outlay for the Annual Plan 2010-2011 is Rs 265.00 lakhs and the anticipated expenditure is Rs 35.00 lakhs. The proposed Annual Plan outlay for 2011-2012 is Rs 100.00 lakhs.**

11.9.2 During 2010-2011 online Treasury activity ( Treasury NET) is fully operational in all the Treasuries in the state. During the Annual Plan 2011-2012, thrust will be given vigorously on strengthening and upgradation of hardware etc for data storage and data transfer etc in all the Treasuries, Directorate of Accounts & Treasuries and NIC's office at Shillong to achieve real time information of revenue receipts and expenditure taking place in all the Treasuries in the state and the processed information accessible by all Administrative Departments and Heads of Departments for necessary monitoring, review and effective planning for integrated Financial management system.

## **11.10 STATE LEGISLATIVE ASSEMBLY BUILDING**

**11.10.1.** The State Government is yet to construct a New Legislative Assembly Building since the old one was destroyed by fire during January, 2001. As per decision of the High Level Committee, to look into the construction of a New Legislative Assembly Building, a new site has been identified at Taraghar Complex near Ward's Lake, Shillong. The estimated cost for construction of the new State Legislative Assembly Building is `256.64 crore.

**11.10.2.** An Additional Central Assistance of `500.00 lakhs has been sanctioned by the Planning Commission for the purpose during the Annual Plan 2002-03.

**11.10.3.** The amount projected for the purpose during the 11<sup>th</sup> Plan period is `2500.00 lakhs. The actual expenditure during 2007-08 and 2009-10 was `5.00 lakhs and Rs.10.00 lakhs respectively. The approved outlay for 2010-11 is `550.00 lakhs and the anticipated expenditure is `10.00 lakhs. In view of the fact that now the formalities have been put in place, actual implementation is expected to start during 2011-12. To expedite construction of the State Assembly Building and avoid cost and time overrun, an amount of `2000.00 lakhs is proposed under SPA / One Time ACA during the Annual Plan 2011-12.

### 11.11. DISASTER MANAGEMENT

11.11.1. The Government of Meghalaya has attached great importance and attention to the subject of disaster management in view of the fact that the state is an earthquake prone area which falls under Zone -V category. The State is also vulnerable to natural disasters such as landslides floods, cloudburst, drought, fire etc. As such, on the 2<sup>nd</sup> March 2006, revenue Department has also been renamed as “Revenue and Disaster Management Department”.

11.11.3. The Disaster Management Scheme has been operative since January 2006 and the salaries of faculty, Head & Associate Professor, expenditure for conducting training etc. is being met from Non-Plan.

11.11.4 As of now, Revenue and Disaster Management Department” is implementing Disaster Risk Management programme sponsored by the Govt. of India-U.N.D.P. however, the Govt. of India-U.N.D.P. has withdrawn their support by December, 2008. Once withdrawn, automatically financial support has also been stopped. It is therefore, considered necessary that this State Govt. provides its own fund for Disaster Management under the State Budget ( Plan). The agreed outlay for 2010-11 is Rs.250.00 lakhs and the anticipated expenditure is Rs.25.00 lakhs **An amount of Rs. 60.00 lakhs is proposed for the year 2011-12 for taking up the following programmes:**

- Creation of Website for Disaster Management -
- Establishment of Library and Documentation Centre for Disaster Management
- Training of State Level Master Trainers on Search and Rescue:
- Mock Drill at State Level twice a year;
- Mobile Emergency Operation Centre;
- Office Contingency;
- Preparation and printing of manuals and publicity IEC materials for distribution;

**(Rs. lakhs).**

Sl. No.	Name of Schemes.	11 <sup>th</sup> Plan Projected outlay (2007-12)	Actual expd. 2009-10	Approved outlay 2010-11	Anti. expd. 2010-11	Proposed outlay 2011-12
1.	Creation of Website for Disaster Management	-	-	5.00	1.00	5.00

2.	Establishment of Library and ocumentation Centre for Disaster Management	-	-	7.50	1.50	5.00
3.	Training on Disaster Management	-	-	20.00	3.00	5.00
4.	Training of Master Trainers on School Safety Plan	-	-	7.50	1.50	-
5.	Supply of First Aid Kits to Districts, Blocks, Municipalities	-	-	10.00	2.00	-
6.	Mock Drill at State Level	-	-	15.00	4.00	10.00
7.	Mobile Emergency Operation Centre/Human Resource Support in Disaster Management		-	125.00	7.00	28.00
8	Office Contingency		-	10.00	1.00	2.00
9	Preparation and printing of manuals and Publicity IEC materials for distribution		-	25.00	3.00	5.00
10	Training/Workshops/Seminars/ Conferences/ Sensitization of Policy		-	25.00	1.00	-
	<b>Total</b>	-	-	<b>250.00</b>	<b>25.00</b>	<b>60.00</b>