

Eleventh Five Year Plan (2007-12) and Annual Plan (2007-08) - Bharat Nirman Programmes – Proposed Outlay**(Rs. in lakhs)**

SI. No.	Name of Items / Programme	Annual Plan 2005-06	Annual Plan - 2006-07		Eleventh Five year Plan-2007-12	
			Agreed Outlay	Anticipated Expenditure	Eleventh plan 2007-12	Annual Plan 2007-08
		Actual Expenditure			Proposed Outlay	Proposed Outlay
0	1	2	3	4	5	6
1	Irrigation	528.00	859.65	859.65	17000.00	2050.00
2	Rural Drinking Water Supply	3620.00	3280.00	3280.00	30500.00	5800.00
3	Rural Roads *(PMGSY- Central Sector)	-	-	-	-	-
4	Rural Housing (I.A.Y.)	319.99	334.00	334.00	5400.00	400.00
5	Rural Electrification	2334.01	-	-	26454.00	5500.00
6	Rural Telephone Connectivity **(Central Sector)	-	-	-	-	-
	TOTAL:	6802.00	4473.65	4473.65	79354.00	13750.00

* Rural Roads were taken up under PMGSY which falls under the Central Sector. The actual expenditure during 2005-06 is Rs.670.00 lakhs. The agreed outlay for the Annual Plan 2006-07 is Rs.2977.00 lakhs which is expected to be utilized in full. The proposed outlay for the 11th Plan is Rs.25850.00 lakhs and for the Annual Plan 2007-08 is Rs.3880.00 lakhs.

** Rural Telephone Connectivity is also under the Central Sector and implemented by Central Agency. Hence no information is available with the State Government.