

ANNEXURE-A**PRIORITISED SCHEMES OF MEGHALAYA FOR FUNDING UNDER THE
NEC'S PLAN DURING 2008-09 & THE 11TH FIVE YEAR PLAN.****(Rupees in lakhs)**

Sl. No.	Name of the Sector/Schemes	Estimated Cost
(1)	(2)	(3)
I	Roads & Bridges:	
1	Upgradation & Improvement of Shillong-Cherrapunjee Road (portion from Umtyngngar at NH-40 to Mawmluh) – 35.20 Km.	3650.00
2	Improvement of Mairang – Ranigodown – Azra Road (85 Km.)	8500.00
3	Upgradation of Agia - Medhipara – Phulbari – Tura Road (Phase-I=60.00 Km.)-(Inter-State with Assam).	3600.00
4	Improvement including Metalling & Black -topping of Rymbai – Bataw – Borghat - Jalalpur Road (63 rd – 96 th Km.) and Construction of Road from 96 th – 120 th Km.)	6006.00
5	Construction of Nongstoin – Rambrai – Kyrshai - Chaygoan Road (77.00 Km.)-(Inter-State with Assam)	4000.00
6	Improvement including Widening and Metalling & Black-topping of Jowai – Khanduli – Baithalangu Road (55.00 Km.)	5444.00
7	Improvement / Construction of Mankachar - Mahendraganj Road (30.00 Km.)-(Inter-State with Assam)	1600.00
8	Construction including Metalling & Black-topping of Kynshi – Myriaw – Mirza Road (0-148 th Km.) (Phase I = 0 – 50 th Km.)	2528.00
	Sub-Total-I:	35328.00
II	Power:	
	(A) Transmission Schemes:	
1	Control of Siltation & Pollution of Umiam Lake	2276.00
2	Construction of 132/33 KV, 2x20 MVA Sub-Station at Umiam	482.00
3	Construction of 132 KV LILO of Sumer-NEHU line at 132/33 KV, 2x20 MVA Sub-station at Umiam	326.00
4	Construction of 132/33 KV, 2x20 MVA Sub-Station at Mendipathar	472.00
5	Construction of 132 KV LILO of Agia-Nangalbibra line at Mendipathar Sub-Station.	324.00
	(B) Survey & Investigation Schemes:	
1	Mawblei HEP (140 MW), West Khasi Hills	472.00
2	Ganol Stage-II HEP (3 x 5 MW)	250.00
3	Nongkohlait HEP (120 MW), East Khasi Hills	502.00
4	Umngi HEP (100 MW), East Khasi Hills.	500.00
	(C) Small Hydro Projects(SHPs):	
1	Tyrsaw Micro HEP (500 KW), East Khasi Hills	483.00
2	Risaw Micro HEP (100 KW), East Khasi Hills	257.60
3	Umran Micro HEP (200 KW), Ri Bhoi	177.00
	Sub-Total-II:	2641.60

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Contd/- 2 -

III	Agriculture:	
1	Agricultural Demonstration Pilot Projects in Meghalaya for demonstrating the Multiple Cropping System of Cultivation in Compact Area	80.00
2	Integrated Crop Development in Paddy Clusters in order to promote Double Cropping.	40.00
	Sub-Total-III:	120.00
IV	Horticulture:	
1	Infrastructure Development for Maintenance of Germplasm and Conservation of Elite Planting Materials of the NER for Multiplication for the States of North East.	327.00
2	Setting up of Regional Training Centre for Commercial Cash Crop Cultivation at Umsning	496.65
3	Upgradation of Fruit Processing Unit at Dainadubi for Processing Produce from Lower Assam and Meghalaya	350.00
4	Tea Processing Unit at Williamnagar.	132.71
5	Propagation & Cultivation of Vegetables and Post Harvest Handling including Vacuum Packaging	200.00
	Sub-Total-IV:	1506.36
V	A.H. & Veterinary:	
1	Establishment of Regional Biological Production Centre, Upper Shillong	1053.00
2	Strengthening of V.F.A. Training Institute	276.67
	Sub-Total-V:	1329.67
VI	Fisheries:	
1	Integrated Fishery Development Programme for Jaintia Hills, West Khasi Hills, East Garo Hills and South Garo Hills District.	100.00
2	Capacity Building & Extension Programme	30.00
3	Setting up of Eco-Chinese Carp Hatchery.	20.00
	Sub-Total-VI:	150.00
VII	Information Technology:	
1	On e-Governance databases and application:	500.00
2	I.T. Professional Training Centre in Shillong	440.00
3	Creating Talent Pool of Employable Students to fuel the IT Industry Growth in Meghalaya	360.00
4	Computerisation of Directorates and field offices	300.00
5	Awarding Desktop PC/Entry Level Laptop to students who have done well in Class X & XII	30.00

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(1)	(2)	(3)
		Contd/- 3 -
6	Integrated e-education and Tele Health Programme for Don Bosco Schools in Meghalaya (NGO)	226.50
7	Setting up of I.T Training at Don Bosco Technical (NGO)	155.00
	Sub-Total-VII:	2011.50
VIII	Science & Technology:	
1	Propagation & Conservation of Indigeneous Wild Edible Plants of Meghalaya	150.00
2	Preservation & Promotion of Herbal & Aromatic Plants	100.00
3	Setting up of a State Planetorium	400.00
4	Activity Enhancement Scheme of Shillong Science Centre	50.00
5	Technology Resource Centres Scheme	150.00
6	Remote Sensing Unit under State S&T Council	50.00
7	Technology Demonstration Villages Scheme	100.00
	Sub-Total-VIII:	850.00
IX	Tourism:	
1	Development of Tourist Spots in West Garo Hills, Jaintia Hills & East Khasi Hills	245.46
2	Creation of Tourist Park-cum-Recreational Facilities at Marai Cave in Nongkrem	320.83
3	Development of Tourist Park at Lailad, Ri Bhoi	241.50
4	Making of Promotional Film for the Department of Tourism, Meghalaya	59.37
	Sub-Total-IX:	867.16
X	Health & Family Welfare:	
1	Procurement of Equipments for different Health Institutions of Meghalaya	326.28
2	Vocational Speech Therapy Unit	225.00
3	Establishment of Tele-Medicine Centre	207.17
	Sub-Total-X:	758.45
XI	Industries:	
1	Carreer Guidance and Entrepreneurship Development .	8.68
2	North East Trade Expos.	5.00
3	Conducting On - The - Job Training for Rural Artisans under MKVIB	55.29
4	Financial Assistance for Vocational Training at Lakme India Training Institute, Andheri, Mumbai	1.50

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(1)	(2)	(3)
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5	Three-Month Vocational Training Programme on Candle Making, Flower Making, & Soap Making conducted by Lumparing Thrift & Credit Society.(NGO)	2.45
	Sub-Total-XI:	72.92
XII	Forest & Environment:	
1	Development of Medicinal Plants in Meghalaya	250.00
2	Resource Mapping & Inventory on Bamboo in Meghalaya-A Remote Sensing & GIS Approach	21.00
3	Afforestation in Critical Catchment Areas of H.E. Power Projects	Concept Paper only
	Sub-Total-XII:	271.00
XIII	Sericulture & Weaving:	
1	Common Infrastructure facility for Silk Weaving Technology in 4 (four) districts of Meghalaya	396.00
2	Sericulture Youth Employment Development Programme.	345.58
3	Upgradation of Handloom Training Institute-cum-Community Handloom Fabrics Production Unit.	186.23
	Sub-Total-XIII:	927.81
XIV	Sports & Youth Affairs:	
1	Indoor Stadium at Pynthor, East Khasi Hills District	213.00
2	Outdoor Stadium at Dkhiah, Jaintia Hills District.	256.00
3	Sitting Gallery at Jatap near Shella, East Khasi Hills District.	216.00
4	Outdoor Stadium at Mawlangwir, West Khasi Hills District	219.00
5	Indoor Sports Hall at Bajengdoba, West Garo Hills District	206.00
	Sub-Total-XIV:	1110.00
XV	Education:	
1	Training of Elementary School teachers of Meghalaya in Science & Mathematics	135.54
2	Training of Secondary & Higher Secondary School teachers of Meghalaya in Science & Mathematics	26.84
3	Construction of Central Evaluation Hall-cum-Hostel-cum-Seminar Hall for MBOSE, Tura	162.48
4	Vocationalisation of Special Education for the Physically Challenged.	157.20
5	Construction of Brick Wall Boundary Fencing with RCC Frame Structure in MBOSE, Tura	133.00
	Sub-Total-XV:	615.06

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(1)	(2)	(3)

Contd/- 5 -

XVI	P.H.E:	
1	Creating necessary Infrastructure for Storage of water to meet the Emergency need of Greater Shillong Area including basic infrastructure to PHE Complex at Mawphlang	956.10
	Sub-Total-XVI:	956.10
XVII	Cooperation:	
1	Construction of 2500 MT Warehouse at Nongstoin	122.16
2	Metalling and blacktopping of approach road to MECOFED Godown at Mawiong complex, Shillong	6.48
3	Construction of 1500 MT capacity Godown of MECOFED at Mawiong	51.10
4	Human Resource Development Proposals in Cooperative Sector of the State of Meghalaya :-Training Programme for Members and Office bearers of Cooperative Societies	37.36
5	Human Resource Development Proposals in Cooperative Sector of the State of Meghalaya:- Training of the Officers of the Department and Leaders of Cooperative Movement on Rural Development and Management of Development Programmes	10.40
	Sub-Total-XVII:	227.50
XVIII	Urban:	
1	Comprehensive Traffic and Transportation Studies in Shillong	29.40
	Sub-Total-XVIII:	29.40
XIX	Community & Rural Development:	
1	Re-construction of Market at Sohiong village	291.27
	Sub-Total-XIX:	291.27
	GRAND TOTAL :	50063.80
