

**PRIORITISED SCHEMES OF MEGHALAYA FOR FUNDING UNDER THE NEC'S PLAN DURING
2009-10 & THE 11TH FIVE YEAR PLAN.**

(Rupees in lakhs)

Sl. No.	Name of the Sector/Schemes	Estimated Cost	Remarks
(1)	(2)	(3)	(4)
I	Roads & Bridges:		
1	Upgradation & Improvement of Shillong-Cherrapunjee Road (portion from Umtyngngar at NH-40 to Mawmluh) – 35.20 Km.-E.K.H.District.	3650.00	-
2	Upgradation of Mawngap-Mairang-Ranigodown Road (25th - 109th Km.)-W.K.H.District.	10200.00	Revised Estimates/DPR under process by consultant
3	Improvement including Widening of Agia-Medhipara-Phulbari-Tura Road (0-72nd Km.), Phase-II-W.G.H District.	9996.67	Revised Estimates/DPR submitted to the NEC
4	Improvement including Widening and Metalling and Black Topping of Jowai-Nartiang-Kdiap-Khanduli Road (6.00-61 Km.)-J.H.District.	6600.00	Revised Estimates/DPR under process by consultant
5	Improvement including Metalling and Black Topping of Rymbai-Bataw-Borghat-Jalalpur Road (63rd-96th Km.) and Construction of Road from 96th-120th km. J.H District.	6906.00	Revised Estimates/DPR under process by consultant
6	Upgradation and improvement of Mankachar-Mahendraganj Road (6.270-25.815 Km.) Length=19.545 Km. W.G.H District	3162.57	DPR submitted to the NEC
7	Improvement, Widening including Construction of new Road and Metalling and Black Topping of Nongstoin-Rambrai-Kyrshai-Chaygaon Road (66.50 Km.) W.K.H District.	9240.00	Revised Estimates/Recommended by the Working Group
8	Construction including Metalling and Black Topping of Kynshi-Myriaw-Mirza Road (0-148 Km.) Phase-I =(0-50.00 Km.) W.K.H District.	6000.00	Revised Estimates/Recommended by the Working Group
9	Construction of missing bridge and approaches to connect Gondrak Dare in Tura.	500.00	New Proposal
10	Improvement including Widening and Metalling and Black Topping of Passyih-Garampani Road (48.00 Km.) J.H.District.	4800.00	New Proposal
11	Improvement including Widening and Metalling & Black Topping of Umsning-Jagi Road to Intermediate Lane (0-80 Km.) Ri Bhoi District.	6500.00	New Proposal
12	Improvement & Widening of Road Formation including Reconstruction of Old and Sub-Standart Cross Drainage works on Rongsai-Borjhora-Bajengdoba Road(0-18th Km.) E.G.H District.	2000.00	New Proposal
13	Melim-Ampati-Mankachar Road (0-32 Km.) including Bridges W.G.H District.	3500.00	New Proposal
14	Damra-Mendipathar-Resubelpara-Bajengdoba Road (0-46 Km.) E.G.H District.	5000.00	New Proposal
Total - Roads & Bridges		78055.24	-

Sl. No.	Name of the Sector/Schemes	Estimated Cost	Remarks
(1)	(2)	(3)	(4)
II	Transport		
1	Construction of Interstate Truck Terminus at Mawlein, Ri Bhoi District.	2728.23	New Proposal
2	Construction of Interstate Bus Terminus at Mawiong, East Khasi Hills District.	5058.58	New Proposal
Sub Total-II		7786.81	-
III	Power:		
(A) Transmission Schemes:			
1	Installation of 1x100 MVA, 220/132 KV Auto-Transformer and construction of 132 KV line bay at Agia Sub-Station (Assam) for evacuation of Power by Meghalaya via the Nangalbibra Sub -Station.	1713.36	New Proposal
2	Construction of 132 KV LILO of Agia-Nangalbibra line at Mendipathar.	499.65	Revised
3	Construction of 132 / 33 KV, 2x20 MVA Sub-Station at Mendipathar.	1267.00	Revised
4	Construction of 132 KV D/C LILO of Mawlai-Cherra S/C line at Mawngap Sub - Station.	499.97	New Proposal
5	Construction of 132 KV D/C LILO of Mawlai-Nangalbibra S/C line at Mawngap Sub-Station.	499.80	New Proposal
6	Construction of 132 KV S/C line from New Umtru to EPIP-II and from New Umtru HEP to Old Umtru HEP.	553.00	New Proposal
7	132 KV S/C Cherra-Ichamati along with associated bay and 10 MVA Sub-Station.	2500.00	New Proposal
8	Augmentation of 132/33 KV Sub-Station at Cherrapunjee Sub-Station from 12.5 MVA to 20 MVA.	500.00	New Proposal
9	Augmentation of 132/33 KV Substation from 70 MVA to 100 MVA Substation at EPIP-II	1500.00	New Proposal
10	Augmentation of 132/33 KV Substation from 35 MVA to 50 MVA Substation at Rongkhon	491.00	New Proposal
Sub Total (Transmission)		10023.78	-
(B) Survey & Investigation			
1	Upper Khri Diversion (Stage-I 10 MW, Stage-II 15 MW)	494.00	New Proposal
2	Umngi HEP Stage-I (54 MW).	500.00	-
3	Nongkohlait (Umngi Stage-II HEP - 120 MW)	502.00	-
Sub Total (Survey & Investigation)		1496.00	-
(C) Small Hydro Projects(SHPs):			
1	Tyrsaw Micro HEP (500 KW), East Khasi Hills	483.00	-
2	Risaw Micro HEP (100 KW), East Khasi Hills	257.60	-
3	Umran Micro HEP (200 KW), Ri Bhoi	177.00	-
Sub-Total (Small Hydro Projects)		917.60	-
Total - Power		12437.38	-
IV	Agriculture:		

Sl. No.	Name of the Sector/Schemes	Estimated Cost	Remarks
(1)	(2)	(3)	(4)
1	Agricultural Demonstration Pilot Projects in Meghalaya for demonstrating the Multiple Cropping System of Cultivation in Compact Area	80.00	-
2	Integrated Crop Development in Paddy Clusters in order to promote Double Cropping.	40.00	-
Sub Total- IV		120.00	-
V	Horticulture:		
1	Infrastructure Development for Maintenance of Germplasm and Conservation of Elite Planting Materials of the NER for Multiplication for the States of North East	327.00	-
2	Project on Horticulture Development at Nohkrek Region, East Garo Hills	499.00	New Proposal
3	Setting up of Regional training Centre for Commercial Cash Crop Cultivation at Umsning.	496.65	-
4	Upgradation of Fruit Processing Unit at Dainadubi for Processing Produce from Lower Assam and Meghalaya	350.00	-
5	Tea Processing Unit at Williamnagar	132.71	-
6	Propagation & Cultivation of Vegetables and Post Harvest Handling including Vacuum Packaging	200.00	-
Sub Total-V		2005.36	-
VI	A.H. & Veterinary:		
1	Establishment of Regional Biological Production Centre, Upper Shillong	1053.00	-
2	Establishment of Poultry Breeding Farm in West Garo Hills	259.00	New Proposal
Sub-Total-VI		1312.00	-
VII	Fisheries:		
1	Integrated Fishery Development Programme for Jaintia Hills, West Khasi Hills, East Garo Hills and South Garo Hills District.	100.00	-
2	Capacity Building & Extension Programme	30.00	-
3	Setting up of Eco-Chinese Carp Hatchery.	20.00	-
Sub-Total-VII:		150.00	-
VIII	Information Technology:		
1	On e-Governance databases and application:	500.00	-
2	I.T. Professional Training Centre in Shillong	440.00	-
3	Creating Talent Pool of Employable Students to fuel the IT Industry Growth in Meghalaya	360.00	-
4	Computerisation of Directorates and field offices	300.00	-
5	Awarding Desktop PC/Entry Level Laptop to students who have done well in Class X & XII	30.00	-
6	Integrated e-education and Tele Health Programme for Don Bosco Schools in Meghalaya (NGO)	226.50	-
7	Setting up of I.T Training at Don Bosco Technical (NGO)	155.00	-

Sl. No.	Name of the Sector/Schemes	Estimated Cost	Remarks
(1)	(2)	(3)	(4)
8	Preparation of Natural Resources ATLAS of Meghalaya	45.25	New Proposal
Sub-Total-VIII:		2056.75	-
IX	Science & Technology:		
1	Propagation & Conservation of Indigeneous Wild Edible Plants of Meghalaya	150.00	-
2	Preservation & Promotion of Herbal & Aromatic Plants	100.00	-
3	Setting up of a State Planetorium	400.00	-
4	Activity Enhancement Scheme of Shillong Science Centre	50.00	-
5	Technology Resource Centres Scheme	150.00	-
6	Remote Sensing Unit under State S&T Council	50.00	-
7	Technology Demonstration Villages Scheme	100.00	-
Sub-Total-IX:		1000.00	-
X	Tourism:		
1	Development of Tourist Park at Lailad (Ri Bhoi District)	241.50	-
2	Adventure tourism in Garo Hills	17.75	New Proposal
3	Creation of Tourist Park cum Recreational Facilities at marai Cave in Nongkrem	320.83	-
4	Proposal for North East Festival-2009	24.70	New Proposal
5	Development Work for MTDC Ltd., Pinewood, orchid Inn and T.I.C	20.00	New Proposal
Sub-Total-X:		624.78	-
XI	Health & Family Welfare:		
1	Procurement of Equipments for different Health Institutions of Meghalaya	489.68	Revised Estimates
2	Vocational Speech Therapy Unit	225.00	-
3	Establishment of Tele-Medicine Centre	207.17	-
4	State Institute of Orthopaedics Traumatology and Rehabilitation.	332.67	New Proposal
Sub-Total-XI:		1254.52	-
XII	Industries:		
1	Carreer Guidance and Entrepreneurship Development .	8.68	-
2	North East Trade Expos.	5.00	-
3	Conducting On - The - Job Training for Rural Artisans under MKVIB	55.29	-
4	Financial Assistance for Vocational Training at Lakme India Training Institute, Andheri, Mumbai	1.50	-
5	Three-Month Vocational Training Programme on Candle Making, Flower Making, & Soap Making conducted by Lumparing Thrift & Credit Society.(NGO)	2.45	-
Sub-Total-XII:		72.92	-
XIII	Forest & Environment:		
1	Development of Medicinal Plants in Meghalaya	250.00	-

Sl. No.	Name of the Sector/Schemes	Estimated Cost	Remarks
(1)	(2)	(3)	(4)
2	Resource Mapping & Inventory on Bamboo in Meghalaya-A Remote Sensing & GIS Approach	21.00	-
3	Afforestation in Critical Catchment Areas of H.E. Power Projects	Concept Paper only	-
Sub-Total-XIII:		271.00	-
XIV	Sericulture & Weaving:		
1	Common Infrastructure Facility for Silk Weaving Technology in 4 (four) Districts of Meghalaya.	396.00	-
2	Sericulture Youth Employment Development Programme.	345.58	-
3	Upgradation of Handloom Training Institute - cum - Community Handloom Fabrics Production Unit.	186.23	-
Sub Total-XIV		927.81	-
XV	Sports & Youth Affairs:		
1	Regional Football Academy at Umsawli, East Khasi Hills.	3000.00	New Proposal
2	Construction of Inter State Football Ground at Mawjeij, West Khasi Hills.	27.49	New Proposal
3	Indoor Stadium at Pynthor, East Khasi Hills District.	213.00	-
4	Outdoor Stadium at Dkhiah, Jaintia Hills District.	256.00	-
5	Sitting Galery at Jatap Near Shella, East Khasi Hills District.	216.00	-
6	Outdoor Stadium at Mawlangwir, West Khasi Hills.	219.00	-
7	Indoor Sports Hall at Bajengdoba, West Garo Hills District.	206.00	-
Sub-Total-XV:		4137.49	-
XVI	Education:		
1	Training of Secondary & Higher Secondary School Teachers of Meghalaya in Science & Mathematics.	6.00	-
2	Purchase of Scientific equipments in respect of Kiang Nangbah Government College, Jowai.	20.00	New Proposal
3	Vocationalisation of special education of Physically Challenged.	20.00	-
Sub-Total-XVI:		46.00	-
XVII	P.H.E:		
1	Creating necessary Infrastructure for Storage of water to meet the Emergency need of Greater Shillong Area including basic infrastructure to PHE Complex at Mawphlang	956.10	-
Sub-Total-XVII:		956.10	-
XVIII	Cooperation:		
1	Construction of 2500 MT Warehouse at Nongstoin	122.16	-
2	Metalling and blacktopping of approach road to MECOFED Godown at Mawiong complex, Shillong	6.48	-
3	Construction of 1500 MT capacity Godown of MECOFED at Mawiong	51.10	-

Sl. No.	Name of the Sector/Schemes	Estimated Cost	Remarks
(1)	(2)	(3)	(4)
4	Human Resource Development Proposals in Cooperative Sector of the State of Meghalaya :-Training Programme for Members and Office bearers of Cooperative Societies	37.36	-
5	Human Resource Development Proposals in Cooperative Sector of the State of Meghalaya:- Training of the Officers of the Department and Leaders of Cooperative Movement on Rural Development and Management of Development Programmes	10.40	-
Sub-Total-XVIII:		227.50	-
XIX	Urban:		
1	Comprehensive Traffic and Transportation Studies in Shillong	29.40	-
Sub-Total-XIX:		29.40	-
XX	Community & Rural Development:		
1	Re-construction of Market at Sohiong village	291.27	-
Sub-Total-XX:		291.27	-
XXI	Border Areas Development		
1	Ideal Fish & Fish Seed Production Farm & Multipurpose Development Project.	139.75	New Proposal
Sub-Total-XXI		139.75	-
Grand Total of all Sectors		113902.08	-