

ANNEXURE-A

**STATUS OF ON-GOING NEC SCHEMES INCLUDING UTILISATION CERTIFICATES SUBMITTED AND UNSPENT BALANCE
AS ON 30TH JUNE, 2009.**

(Rs. in lakhs)

Sl. No.	Name of Project/Scheme and location	Total approved estimated cost	Amount released by NEC	Actual expenditure incurred (Cum.)	Particulars of U/Cs submitted	Pending Utilisation Certificates	Unspent balance with the State Govt.	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

(ROADS & BRIDGES SECTOR)

1	Construction of 47 No. RCC Bridges	2893.90	3009.00	3001.86	3001.86	7.14	7.14	94%
2	Construction & Improvement of Nongpoh-Umden-Sonapur Road(0-58.16 Km.) (Revised DPR)	4260.00	2740.00	2417.33	2382.33	322.67	322.67	71%
3	Barapani-Umroi-Mawlasnai Road(0-38.25 Km.)	2053.10	1866.00	2024.51	2024.51	0.00	0.00	92%
4	Sutnga-Sumer Road (4-18.00 Km.)	488.30	449.20	490.70	490.70	0.00	0.00	100%
5	Rymbai-Khliehriat Road (0-5.00 Km.)	494.00	450.00	496.46	496.46	0.00	0.00	100%
6	Lad Moolamanoh-Mushut Road(0-7.60 Km.)	367.77	330.99	358.21	358.21	0.00	0.00	100%
7	Improvement including Widening Agia-Medhipara-Phulbari-Tura Road (73rd-133rd Km.)	5967.62	4765.00	5285.24	5185.24	0.00	0.00	92%
8	Construction of Rymbai-Bataw-Borghat-Jalalpur Road(0-63rd Km.)	4031.00	2880.00	3217.15	3217.15	0.00	0.00	77%
9	Conversion of Bridge No.22/2 on Mankachar-Mahendraganj Road (0-63rd Km.)	483.00	305.00	301.06	301.06	3.94	3.94	43%
10	Improvement/Upgradation of Cherra-	3646.00	1543.00	1709.59	1653.98	0.00	0.00	60%

(Rs. in lakhs)

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Mawsmmai-Shella Road (0-40 Km.)							
11	Survey & Investigation (9th & 10th Plan Road Schemes)	123.40	137.50	89.78	89.78	47.72	47.72	70%
12	Survey & Investigation (11 th Plan Road Schemes):	150.00	135.00	68.28	68.28	66.72	66.72	60%
	i) Mrg-Ranigodown- Azra Road (85 km)							
	ii) Jowai-Khanduli-Baithalangsua road (55 km)							
	iii) Balance portion of Rymbai-Bataw-Jalalpur road (57km)							
	iv) Balance portion of Agia-Medhipara-Tura road (73km)							
	v) Mankachar-Mahendraganj road (30 km)							
	Total:	24958.09	18610.69	19460.17	19269.56	448.19	448.19	

(Rs. in lakhs)

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

(OTHER THAN ROADS & BRIDGES SECTOR)**(A) AGRICULTURE:**

1	Cultivation of Boro Paddy in Non-Traditional Areas	100.00	90.00	90.00	45.00	45.00	0.00	To seek State share
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(B) HORTICULTURE:

1	Citrus Rejuvenation & Development of Mandarin Oranges in Meghalaya	335.48	319.23	268.44	268.44	50.79	50.79	To utilise & submit UC for 50.79.
2	Area expansion of Strawberry in Meghalaya.	308.00	288.68	288.68	288.68	0.00	0.00	

(C) A.H. & VETERINARY:

1	Scheme for Strengthening of Regional Poultry Breeding Farm, Kyrdemkulai.	121.00	112.80	112.80	112.80	0.00	0.00	100% completed
2	Central Hatchery and Poultry Farm, Umsning	46.47	46.47	46.47	46.47	0.00	0.00	100% completed
3	Strengthening of Vocational Training Centre, Kyrdemkulai.	47.10	45.39	47.10	47.10	0.00	0.00*	100% completed
4	Strengthening of Vocational Training Centre, Rongkhon.	15.25	13.73	15.25	15.25	0.00	0.00*	100% completed

(D) FISHERIES:

1	Construction of Fishery pond at Mawkriah	1.44	0.90	0.00	0.00	0.90	0.90	To utilise & submit UC for 0.90
2	Integrated Fisheries Development Programme	98.00	88.20	88.20	25.00	63.20	0.00	To submit UC for 63.20

(E) SPORTS & YOUTH AFFAIRS:

1	Construction of Gymnasium-cum-Indoor Sports Hall at JNS Complex.	257.35	235.00	235.00	235.00	15.00	0.00	To utilise & submit UC for State share
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(Rs. in lakhs)

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
								of 15.00
2	Construction of 100 playgrounds in Rural Areas/Schools.	100.00	100.00	28.00	0.00	100.00	72.00	To utilise & submit UC for 100.00
(F) FORESTS & ENVIRONMENT:								
1	Community-Based Eco-Tourism for the Mawphlang Sacred Groves.	15.00	13.50	6.75	6.75	6.75	6.75	To utilise & submit UC for 6.75.
2	Development of Bamboo Sector including Resource Mapping & Inventory and Bamboo.	50.00	50.00	41.08	0.00	50.00	8.92	To utilise the balance and submit full UC .
(G) INFORMATION TECHNOLOGY:								
1	Establishment of Remote Sensing GIS & Photogrammetry facilities.	201.51	175.00	132.60	132.60	42.40	42.40	To utilise & submit UC for 42.40.
2	Development of e-Governance infrastructure & applications.	270.60	251.43	251.43	251.43	0.00	0.00	
(H) HEALTH & FAMILY WELFARE:								
1	Financial support to J.N. Bawri Nethralaya, Shillong.	75.00	67.50	70.58	70.58	0.00	0.00*	completed
2	Accident Trauma Centre at Nongpoh.	150.00	140.00	100.00	100.00	40.00	40.00	To utilise & submit UC for 40.00.
3	Accident Trauma Centre at Tura	80.00	72.00	35.00	35.00	37.00	37.00	To utilise & submit UC for 37.00.
4	Accident Trauma Centre at Jowai	80.00	72.00	35.00	35.00	37.00	37.00	To utilise & submit UC for 37.00.
(I) SERICULTURE & WEAVING:								
1	Integrated Development Muga Seed Project.	224.00	112.00	112.00	112.00	0.00	0.00	NEC to release the balance of 112.00

(Rs. in lakhs)

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

(J) EDUCATION:

1	Financial support to the Students of N.E. Region for Higher Professional Courses (2005-06)	NA	9.00	9.00	9.00	0.00	0.00	completed
2	Financial support to the Students of N.E. Region for Higher Professional Courses (2006-07).	NA	16.20	16.20	16.20	0.00	0.00	completed
3	Financial support to the Students of N.E. Region for Higher Professional Courses (Additional).	NA	4.45	4.45	4.45	0.00	0.00	completed
4	Financial support to the Students of N.E. Region for Higher Professional Courses (2007-08).	NA	20.00	20.00	20.00	0.00	0.00	completed
5	Financial support to the Students of N.E. Region for Higher Professional Courses (2008-09)	NA	22.00	18.92	18.92	3.08	3.08	to utilise the balance of 3.08

(K) POWER:

1	Construction of 2 nd Circuit 132 KV S/C Transmission line between Stage-III & Stage-IV Power House.	421.20	379.07	374.53	337.07	42.00	42.00	Expenditure is inclusive of State share
2	Renovation & Modernisation of the Protection System of Power Stations & the 132 KV Grid Sub-Station of MeSEB	485.36	366.96	407.73	366.96	0.00	0.00*	Expenditure is inclusive of State share
3	Construction of the LILO 132 KV D/C from UmiamUmtru(Stage-IV) to Sarusajai line(4.08 Kms.) at Umtru	350.00	240.00	266.67	240.00	0.00	0.00*	Expenditure is inclusive of State share

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
4	Construction of 132 KV S/C Transmission Line on Double Circuit Tower from Agia (Assam) to Nangalbibra (Meghalaya) 110 Km.	4332.00	2518.24	2798.05	2518.24	0.00	0.00	Expenditure is inclusive of State share
5	Installation of Capacitor Bank at 33 KV Umtru Switchyard & 132 KV E.P.I.P-I at Byrnihat.	310.29	200.00	211.11	100.00	100.00	0.00	Expenditure is inclusive of State share
6	Construction of 132 KV LILO of Sumer-Nehu Line at 132/33 KV, 2X20 MVA Sub-Station at Umiam.	494.00	250.00	277.77	250.00	0.00	0.00	Expenditure is inclusive of State share
7	Construction of 132/33 KV, 2X20 MVA Sub-Station at Umiam, Meghalaya	479.72	80.00	88.00	80.00	0.00	0.00	Expenditure is inclusive of State share
8	Construction of Lakroh Mini Hydel Project (1x1500 KW), Jaintia Hills	500.00	187.00	187.00	187.00	0.00	0.00	
9	Survey & Investigation of Myntdu-Leshka H.E.P.(Stage-II) (60 MW)	293.75	115.00	115.00	115.00	0.00	0.00	
10	Survey & Investigation of Umngot H.E.P.(Stage-I) (2 x 75 MW)	430.78	130.00	130.00	130.00	0.00	0.00	
11	Survey & Investigation of Selim HEP (Stage-I)(2 x 85 MW), Jaintia Hills.	450.00	100.00	100.00	100.00	0.00	0.00	
12	Survey & Investigation of Ganol H.E.P.(Stage-II)(3x5 MW).	211.00	40.00	40.00	40.00	0.00	0.00	
`	Survey & Investigation of Mawblei H.E.P.(2x70=140 MW), West Khasi Hills.	472.00	20.00	20.00	20.00	0.00	0.00	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Total Power:	9230.10	4626.27	5015.86	4484.27	142.00	42.00	
(L) TOURISM:								
1	Improvement of Marngar Lake at Marngar Village under Ri Bhoi	441.70	29.15	29.00	29.00	0.15	0.15	
(M) SOCIAL WELFARE:								
1	Composite Camp-cum-Workshop for Disabled Persons	7.71	0.90	2.00	0.90	0.00	0.00*	completed
(N) INDUSTRIES:								
1	Indo Asian Car Rally-2004	2.00	2.00	2.00	2.00	0.00	0.00	Completed
2	North East Trade Expo.2004-05.	6.00	4.50	4.50	4.50	0.00	0.00	Completed
3	North East Trade Expo.2006-07.	5.00	5.00	5.00	5.00	0.00	0.00	Completed
(O) PLANNING:								
1	Strengthening of NEC Cell	12.00	6.50	6.50	6.50	0.00	0.00	Completed
(P) INFORMATION & PUBLIC RELATIONS:								
1	Upgradation of NEC Information Cell in Shillong.	10.50	5.00 5.50	5.00	5.00	5.50	5.50	To expedite utilisation
	Total of Other than Roads & Bridges Sector	12291.21	7050.30	7142.81	6432.84	638.77	346.49	
	Total of Roads & Bridges Sector	24958.09	18610.69	19460.17	19269.56	448.19	448.19	
	GRAND TOTAL OF ALL SECTORS:	37249.30	25660.99	26602.98	25702.40	1086.96	794.68	

N.B: (1) Total pending U.Cs = Rs.10.87 crore.

*** For presenting the exact amount of unspent balance out of NEC's releases, negative amount of unspent balance(involving State share) in Col. (8) have also been shown as 0.00 in the Statement.**