

ABSTRACT ON NON LAPSABLE CENTRAL POOL OF RESOURCES (NLCPR) SCHEME.

Background: The Non Lapsable Central Pool of Resources (NLCPR) Scheme came into existence in 1998 under then Planning Commission. Subsequently, it was transferred to DoNER in 2001. Since inception of the Scheme, various projects were sanctioned across sectors for development of North Eastern Region as per Scheme guidelines framed for the purpose and revised from time to time.

The objective of NLCPR Scheme is to fill up the gap in infrastructure sector of the North Eastern Region through sanctioning the projects prioritized by the State Governments. Ministry gets Annual Budgetary Allocation from Ministry of Finance for funding the projects under NLCPR Scheme. Funds under the scheme are shared between the Central and State Governments on 90:10 basis. The approved funds under the scheme are released in three installments in the ratio of 40:40:20 for the projects sanctioned prior to the revised guidelines 2016 based on the commensurate physical and financial progress of the projects.

Based on past experiences and an exhaustive review undertaken during 2015-16, the Scheme Guidelines was revised in 2016 to make the process of retention and sanction of projects more transparent and participative. The new provisions incorporated in the Guidelines empower the State Governments apart from discouraging parking of funds and fast-tracking the entire process from conceptualization to completion of projects. The salient features of Revised Guidelines are as under:-

1. Constitution of State Level Empowered Committee (SLEC) in each State to prioritize and recommend projects for retention/sanction.
2. Delegation of power of techno-economic vetting of the DPRs to State Level Empowered Committee (SLEC) headed by the Chief Secretary of the State.
3. Number of installments for release of funds reduced to two i.e. 40% and 60% based on physical and financial progress reports.
4. To ensure just-on-time release of funds, initially a token amount of Rs. 10 lakh to be released and balance amount of first installment to be released after receipt of letter of award of the contract.

After coming to existence a new Central Sector Scheme in December, 2017 namely, “North East Special Infrastructure Development Scheme (NESIDS)” in place of NLCPR Scheme, no new project is taken up for funding under the NLCPR Scheme. However, funding for ongoing projects under the Scheme will be continued till March, 2020 for their completion.

Completed Projects / Scheme: The State Govt. has completed 77 (seventy-seven) projects / Schemes with NLCPR support of ₹ 794.94 crore.

ABSTRACT OF COMPLETED PROJECTS IN MEGHALAYA

(Rs.in crore)

SECTOR	NO OF PROJECTS	NLCPR SUPPORT
POWER	13	277.41
PWD	37	287.28
WATER SUPPLY	12	169.43
EDUCATION	11	50.94
TRANSPORT	1	3.18
INDUSTRIES	1	0.51
MARKETS	2	6.19
Total	77	794.94

Details of on-going NLCPR projects in Meghalaya:

There are 27 on-going NLCPR projects with total project cost of ₹658.49 crore and the Ministry of DoNER has released ₹412.70 crore of which the State has utilized ₹ 392.66 crore.

(₹ in Crore)

Sl No.	Department	No. of Projects	Approved Cost	Amount Released	Amount Utilised	Amount unutilised
1	Education	14	114.06	50.8	50.8	0
2	PWD (Roads)	6	257.00	149.28	129.95	19.33
3	PHED	1	21.56	19.02	19.02	0
4	Power Deptt.	1	36.72	23.14	23.14	0
5	DCA Deptt.	1	20.09	6.33	6.33	0
6	C& RD Deptt.	1	2.31	0.73	0.02	0.71
7	Arts & Culture Deptt.	1	151.33	131.27	131.27	0
8	Sports & Youth Affairs	1	38.21	27.5	27.5	0
9	Home (Police)	1	17.21	4.63	4.63	0
	Total	27	658.49	412.7	392.66	20.04
